

AGENDA
AFTON TOWN COUNCIL MEETING
FEBRUARY 11, 2014
4:00 p.m.

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. PUBLIC HEARING (4:00 P.M.)
 - a Accept Public Comment Pertaining to the Town Applying for a Grant for Water, Sewer, and Street Improvements
4. DEPARTMENT REPORTS
 - a Afton Police Department
 - 1 Calls of Service for January, 2014
 - 2 Afton Municipal Court Docket for January, 2014
 - b Director of Public Works- Josh Peavler
 - 1 ½ Ton Plow Truck
 - 2 Willow Trees at Afton Cemetery
 - c Director of Public Utilities- Larry Lancaster
 - 1 Responsibility of Frozen Water Lines
 - 2 Sewer Jetter Update
 - 3 SCADA Update
5. TOWN ADMINISTRATOR REPORT
 - a Financial Statements for January, 2014
 - b Employee Handbook
 - c Express Bill Pay Module
 - d Golf Course Discussion
 - e Formation of Afton Cemetery District
 - f BRC Grant
 - g Town Internship
 - h Civic Center Architect
6. MAYORS REPORT TO COUNCIL
7. TOWN ATTORNEY REPORT
8. EXECUTIVE SESSION
 - a Employee Compensation
 - b Legal Issues
9. CONSENT AGENDA
 - 8b Approve 2014 Employee Handbook
 - 9a. Approve Minutes from the Regular Afton Town Council Meeting held January 14, 2014
 - 9b. Approve Town of Afton Bills for Period Ending January, 2014
 - 9c. Approve Business License and Building Permit Summary for January, 2014

10. DELEGATIONS (6:00 P.M.)

- a Afton Planning & Zoning Board
 - 1 Title 17 Changes

11. NEW BUSINESS

- a Resolution regarding Support of the BRC Grant Application
- b Councilman Inskeep- Lincoln County Leadership Institute Project- Food Bank
- c Ordinance regarding Title 17 Changes
(New Ordinance Not Included in Packet)
- d Ordinance 579- Smoking Ordinance- Corrections to Ordinance 579
(New Ordinance Not Included in Packet)
- e Memorandum of Understanding between Lincoln County and Town of Afton regarding use of the Afton Town Hall

12. CONTINUING BUSINESS

- a Ordinance 622- Water Rate Structure based on Demand & Consumption Charge
 - 1 Passed on First Reading- December 10, 2013
 - 2 Passed on Second Reading- January 14, 2014
- b Tourism Promotion Board & Afton Business Association Board Appointments

13. CORRESPONDENCE

14. ITEMS OF INTEREST FOR COUNCIL INFORMATION

- a Leave Time Report

Scheduled Meetings:

Afton Utility Board Meeting- Monday, February 10, 2014, at 6:00 p.m. at the Afton Town Hall

Afton Planning & Zoning Board Meeting- Tuesday, February 11, 2014, at 5:00 p.m. at the Afton Town Hall

Capital Improvement Workshop Meeting- Thursday, February 13, 2014, at 5:00 p.m. at the Afton Town Hall

March Town Council Meeting- Tuesday, March 11, 2014, at 4:00 p.m. at the Afton Town Hall

PUBLIC HEARING
TOWN OF AFTON, WYOMING

A public hearing will be held on Tuesday, February 11, 2014, at 4:00 p.m. at the Afton Town Hall located at 416 S. Washington Street in Afton, Wyoming. The purpose of the hearing will be to accept public input and comments pertaining to the Town of Afton applying for grants for water, sewer, and street improvements within the Town. All interested persons are encouraged to attend.

Persons requiring special accommodations may make the necessary arrangements by contacting Lisa at 307-885-9831 or by writing to Town of Afton, PO Box 310, Afton, WY 83110.

/s/ Lisa Hokanson
Afton Town Clerk

Publish January 29, February 5, 2014.

AFTON POLICE DEPARTMENT

416 WASHINGTON
AFTON WYOMING 83110

Print Date : **02/03/2014**

Record Count : **92**

Module : **Calls For Service Query Result**

Query Summary

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
14000091		011	01/31/2014	15:04:48	WEST VEIW SUBDIVISION	AFTON	APD	
14000095		011	01/31/2014	00:50:00	HIGHWAY 236	AFTON	APD	
14000096		19	01/31/2014	17:52:00	489 JACKSON STREET	AFTON	APD	
14000097		003	01/31/2014	19:41:00	TIRE FACTORY	AFTON	APD	
14000098		011	01/31/2014	18:05:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	
14000087		007	01/30/2014	06:05:31	STAR VALLEY HIGH SCHOOL	AFTON	APD	
14000088		012	01/30/2014	06:41:40	2ND/ADAMS	AFTON	APD	
14000089		011	01/30/2014	14:10:55	HIGHWAY 89	AFTON	APD	
14000090		22	01/30/2014	15:31:14	BURTON	AFTON	APD	
14000092		17	01/30/2014	20:06:00	RAWHIDE TRAILER COURT	AFTON	APD	
14000093		003	01/30/2014	21:05:00	TIRE FACTORY	AFTON	APD	
14000094		007	01/30/2014	21:30:00	TOWN HALL	AFTON	APD	
14000080		17	01/29/2014	08:30:36	AFTON	AFTON	APD	
14000081		010	01/29/2014	09:10:28	THE COTTAGE	AFTON	APD	
14000082		010	01/29/2014	13:00:04	WASHINGTON/HASTINGS GIFT	AFTON	APD	
14000083		011	01/29/2014	14:35:19	554 MADISON	AFTON	APD	
14000084		007	01/29/2014	17:23:14	AFTON TOWN HALL	AFTON	APD	
14000085	14-000008	14	01/29/2014	18:19:20	C6 RAWHIDE	AFTON	APD	
14000086		007	01/29/2014	20:28:20	AFTON TOWN HALL	AFTON	APD	
14000077		010	01/28/2014	12:13:48	SALT RIVER GRILL PARKING LOT	AFTON	APD	
14000078		011	01/28/2014	20:25:30	SCHWAB MORTUARY	AFTON	APD	
14000079	14-000003	012	01/28/2014	15:30:15	4TH/WASHINGTON	AFTON	APD	RPT
14000074	14-000006	008	01/27/2014	14:14:13	COURTESY FORD	AFTON	APD	RPT
14000075		006	01/27/2014	19:33:38	65 W. 3RD AVENUE	AFTON	APD	RPT
14000076		010	01/27/2014	15:50:10	W 3RD AVE	AFTON	APD	
14000065	14-000007	17	01/26/2014	14:25:53	FAMILY DOLLAR	AFTON	APD	
14000066		18	01/26/2014	14:37:20	BURGER KING	AFTON	APD	

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
14000073	010		01/26/2014	00:23:00	BAR H MOTEL	AFTON	APD	
14000063	17		01/25/2014	14:44:29	4TH AND MADISON	AFTON	APD	FI
14000064	18		01/25/2014	15:05:45	910 ADAMS ST.	AFTON	APD	
14000071	17		01/25/2014	16:58:00	540 JEFFERSON VILLA APARTEMNTS #1	AFTON	APD	
14000072	010		01/25/2014	23:10:00	BAR H MOTEL	AFTON	APD	
14000068	007		01/24/2014	17:41:00	167 TWIN SPRUCE LANE	AFTON	APD	
14000070	010		01/24/2014	23:09:00	BAR H MOTEL	AFTON	APD	
14000058	001		01/23/2014	08:30:12	AFTON	AFTON	APD	
14000059	007		01/23/2014	10:30:34	72 W 4TH	AFTON	APD	
14000060	19		01/23/2014	12:00:19	AFTON ELEMENTARY	AFTON	APD	
14000061	003		01/23/2014	15:23:21	BAR H MOTEL	AFTON	APD	
14000062	15		01/23/2014	15:25:17	STAR VALLEY MIDDLE SCHOOL	AFTON	APD	
14000067	010		01/23/2014	21:28:00	540 JEFFERSON VILLA APARTMENTS #11	AFTON	APD	
14000069	007		01/23/2014	22:00:00	TOWN HALL	AFTON	APD	
14000055	003		01/22/2014	08:10:15	1ST BANK	AFTON	APD	
14000056	001		01/22/2014	14:13:53	MAVERIK	AFTON	APD	
14000057	012		01/22/2014	23:06:52	ADAMS STREET	AFTON	APD	
14000054	007		01/21/2014	20:38:37	AFTON TOWN HALL	AFTON	APD	
14000050	010		01/20/2014	01:59:06	STARVALLEY CARE CENTER	AFTON	APD	
14000051	011		01/20/2014	08:50:57	LINCOLN COUNTY SO	AFTON	APD	
14000052	007		01/20/2014	09:00:05	378 ADAMS	AFTON	APD	
14000053	011		01/20/2014	09:15:10	LINCOLN COUNTY SO	AFTON	APD	
14000048	20		01/19/2014	20:14:38	C-5 RAW HIDE TRAILER PARK	AFTON	APD	
14000046	001		01/18/2014	14:00:32	416 WASHINGTON	AFTON	APD	RPT
14000047	18		01/18/2014	15:10:00	910 ADAMS	AFTON	APD	
14000049	010		01/18/2014	01:24:42	HIGH WAY DEPT ON 89	AFTON	APD	
14000044	012		01/15/2014	08:20:38	RULON GARDNER WAY	AFTON	APD	
14000045	007		01/15/2014	15:15:32	MILES PERFORMANCE	AFTON	APD	
14000039	010		01/14/2014	10:30:33	358 ADAMS	AFTON	APD	
14000040	010		01/14/2014	13:01:04	AFTON	AFTON	APD	
14000041	007		01/14/2014	19:45:36	TOWN HALL	AFTON	APD	
14000042	17		01/14/2014	21:00:23	447 ADAMS // SKYVIEW LANES	AFTON	APD	

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
14000043		19	01/14/2014	14:20:19	125 S WASHINGTON	AFTON	APD	
14000038		007	01/13/2014	19:19:23	TOWN HALL	AFTON	APD	
14000036		17	01/12/2014	08:00:34	251 WASHINGTON// ABOVE OLD HASTINGS	AFTON	APD	
14000037		011	01/12/2014	08:29:37	WASHINGTON	AFTON	APD	
14000032		011	01/11/2014	02:34:00	MP 88 ON 89/DEE CALL RESIDENCE	AFTON	APD	
14000033		003	01/11/2014	20:12:00	SHOPKO PHARMACY	AFTON	APD	
14000034		007	01/11/2014	21:00:58	158 ADAMS	AFTON	APD	
14000035		003	01/11/2014	22:05:33	1ST BANK	AFTON	APD	
14000025		003	01/10/2014	09:20:38	ASPEN HILLS DENTAL	AFTON	APD	
14000024	14-000004	010	01/10/2014	10:03:34	MADISON MIDDLE SCHOOL	AFTON	APD	RPT
14000026		18	01/10/2014	13:03:48	MONROE/MADISON	AFTON	APD	
14000027		18	01/10/2014	13:11:06	AFTON	AFTON	APD	
14000028		010	01/10/2014	13:13:32	VALLEY AUTO	AFTON	APD	
14000030		010	01/10/2014	17:01:00	OUTLAW SALOON	AFTON	APD	
14000031		007	01/10/2014	23:33:00	40 WEST 2ND AVENUE	AFTON	APD	
14000029		007	01/09/2014	21:00:00	TOWN HALL	AFTON	APD	
14000021		007	01/08/2014	01:35:59	MAVERIK	AFTON	APD	
14000022		007	01/08/2014	18:58:11	FRONT OF THE MIDDLE SCHOOL	AFTON	APD	RPT
14000023		007	01/08/2014	21:20:48	EAST 5TH AVENUE	AFTON	APD	
14000018		010	01/07/2014	04:40:48	RAWHIDE TRAILER COURT	AFTON	APD	
14000019		003	01/07/2014	08:47:56	125 S WASHINGTON	AFTON	APD	
14000020		001	01/07/2014	12:49:38	SANDERSON LAW OFFICE	AFTON	APD	
14000013		010	01/06/2014	11:45:19	AFTON CAR WASH EXPRESS	AFTON	APD	
14000014		011	01/06/2014	15:48:05	PROBATION	AFTON	APD	
14000015		007	01/06/2014	18:29:57	TOWN HALL	AFTON	APD	
14000016		007	01/06/2014	21:34:32	AFTON CIVIC CENTER	AFTON	APD	
140000017	14-000003	17	01/06/2014	22:30:07	64 NIELD AVENUE	AFTON	APD	RPT
14000006		011	01/05/2014	10:57:22	S.V. MEDICAL CENTER	AFTON	APD	
14000012		007	01/05/2014	20:30:00	STAR VALLEY MEDICAL CENTER		APD	
14000005		010	01/04/2014	14:25:00	W. 5TH AVE.	AFTON	APD	RPT
14000007		007	01/03/2014	18:06:00	HEGGS	AFTON	APD	
14000008		009	01/03/2014	19:28:00	47 EAST 2ND AVENUE	AFTON	APD	

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
14000009		007	01/03/2014	21:00:00	STAR VALLEY MEDICAL CENTER	AFTON	APD	

AFTON MUNICIPAL COURT

January 2014

IN THE MATTER OF THE AFTON MUNICIPAL COURT BEFORE JUDGE ROD R. JENSEN THE FOLLOWING MATTERS
WERE HEARD, TRIED, AND DULY DISPOSED OF DURING THE MONTH OF JANUARY, 2014

Docket					Citation		Receipt	Amount
Number	Name		Violation	Charge	Number	Disposition	Number	Paid
14-01-01	Jacobsen	Dane	6-1-14	Valid Permit	14561H	Dismissed, Proof of Permit Furnished	N/A	N/A
13-292	Jacobsen	Dane	6-1-14	Valid Permit	14558H	Dismissed, Proof of Permit Furnished	N/A	N/A
14-01-02	MINOR		6-1-27	Fail to Yield	082097E	Arraign, Guilty, Fine \$35 First Offencer	4876	\$ 35.00
14-01-03	Fournier	James	6-1-46	Illegal Parking	14781H	Plea Agree. with Town Attorney, First Off.	4875	\$ 10.00
13-277	MINOR		Continuing Case		14737H	Community Service & Judgement Completed	N/A	N/A
13-278	MINOR		Continuing Case		14736H	Community Service & Judgement Completed	N/A	N/A
13-291	Hansen	Johnathon Stephen	6-1-41	Speeding	14690H	Forfeiture, Notice of Compliance Issued	4877	\$ 135.00
13-371	Anderson	Tyler James	6-1-41	Speeding	14658H	Forfeiture, Notice of Compliance Issued	4878	\$ 75.00
14-01-04	Jensen	Brittney Todd	31-4-103(a)	Failure to Maintain Insurance	14776H	Arraign, Guilty Plea, Fine, First Time Offend.	4586	\$ 150.00
13-276	MINOR		Continuing Case		14672H	Final Payment of Fine, Probation Continues	4592	\$ 100.00
14-01-05	Camino	Debra	5-2-09	Dog at Large	14569H	Forfeiture	4589	\$ 35.00
14-01-06	MINOR		6-1-14	Driving Outside Permit Limits	14790H	Forfeiture	4588	\$ 120.00
14-01-07	MINOR		6-1-45	Stop & Yield at Intersection	14562H	Forfeiture	4587	\$ 70.00
14-01-08	Castillo	Efrain	6-1-419(a)	Excessive Speed for Conditions	14789H	Notice of Failure to Comply	N/A	N/A
14-01-09	MINOR		6-8-04	Minor in possession of Tobacco	14708H	Arraign, Dismiss with town attorney consent	N/A	N/A
						Attorney to work to update code for minors		
14-01-10	Minor		616 / (s) 6-5-8	Truancy	14706H	Arraign, Guilty, Fine \$50.00	4590	\$ 50.00
14-01-11	Minor		617 / (s) 6-5-8	Truancy	14707H	Arraign, Guilty, Fine \$50.01	4591	\$ 50.00
13-310	Stotts	Austin Zine	Continuing Case		14765H	Partial Payment of \$220 fine as part of probation	4593	\$ 100.00

AFTON MUNICIPAL COURT

January 2014

TOTAL RECEIPTS FOR	January 2014	\$ 930.00
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I CERTIFY THAT THE ABOVE IS A TRUE AND CORRECT REPORT OF EACH OF THE CASES LISTED AND THE AMOUNT LISTED AS BEING PAID WITH THE FUNDS
RECEIVED BEING DEPOSITED TO THE TOWN OF AFTON

Rod R. Jensen, Judge
AFTON MUNICIPAL COURT

josh peavler

From: "josh peavler" <joshpeavler@afonwyoming.gov>
 To: <hynkim@afonwyoming.gov>
 Sent: Tuesday, February 04, 2014 12:02 PM
 Attach: kbb.JPG
 Subject: broken frame gmc 1500

the cost to repair the frame with life time warraty is not to exceed \$2000.

1999 GMC Sierra 1500 Regular Cab Long Bed Trade In Values - Kelley Blue Book - Mozilla Firefox

File Edit View History Bookmarks Tools Help


1999 GMC Sierra 1500 Regular Cab Long ... 1999 GMC Sierra 1500 Regular Cab Long ...

kbb.com/gmc/sierra-1500-regular-cab/1999-gmc-sierra-1500-regular-cab-long-bed/private-party-value/1999-gmc-sierra-1500-regular-cab-long-bed-4005000/

Go back one page
Right-click or pull down to show history

Your Blue Book® Value

Show Used Car Prices | Price Your Next Car



1999 GMC Sierra 1500 Regular Cab
 Style: Long Bed

Edit options | Check specs

Mileage: 99500 Change

Like this car

Trade-In Value
when trading in at a dealership

Private Party Value
when selling the car yourself

Print Report

Excellent **\$6,121**

Very Good **\$5,846**

Good **\$5,746**

Fair **\$5,271**

Verify Condition

Track this car's values

Values valid until 02/05/2014 (updated weekly)

Shop for your next car

Instant Trade-In Offer

Own it? Love it? Tell Us.

Sell your current car

Write a review

Place an ad

New Cars You Might Like

- 2014 GMC Sierra 1500 Regular Cab [View](#)
- 2014 Ram 1500 Regular Cab [View](#)
- 2014 Chevrolet Silverado 1500... [View](#)

Helpful Resources from KBB.com

- Apply for Financing: Lock in your loan, then shop for your next car.
- Get Selling Advice: See the pros and cons of different ways to sell.
- Check Local Prices: See what people near you are asking for their cars.

Recently Viewed Cars | My Saved Cars | Share car

start Outlook - Outlook Exp... 1999 GMC Sierra 150...

Section 8-1-21. INSTALLATION - TO BE LICENSED PLUMBER OR OTHER SKILLED PERSON.

(a) No person other than a plumber licensed by the municipality or a person authorized by the Administrative Official, shall install a water service line.

(b) No service lines shall be installed without having first obtained written permission from the municipality.

Section 8-1-22. INSTALLATION - COST GENERALLY.

Any service line from a main to a structure to be served shall be installed by the water user at his expense unless otherwise specified in the tap-on permit.

Section 8-1-23. INSTALLATION - REQUIRED PRIOR TO PAVING STREETS.

Before any street containing a water main is paved, the owners of the property abutting upon the street shall, at their expense, install all service lines which the municipality determines to be necessary to serve the property when fully developed.

Section 8-1-24. MATERIAL SPECIFICATIONS.

All service lines shall be of copper, ductile iron, galvanized steel, or other suitable material as determined by the water utility. Corporation stops, water risers and service lines shall be of the size as specified by the municipality. Curb stops as specified by the municipality, buried five (5) feet shall be used and curb box top Sections shall be a minimum of three (3) feet and one-fourth (1/4) inches in diameter.

Section 8-1-25. MINIMUM SIZE.

The water service line from the street main to the water distribution system of the building to

be served with water shall be of sufficient size to furnish an adequate flow of water to meet the requirements of the building at peak demand and in no event shall it be less than three-fourths (3/4) inch in diameter.

Section 8-1-26. REQUIRED DEPTH.

All service lines shall be laid not less than five (5) feet below the established grade of the street from the water main to the curb box. When the main is of less depth, the service line shall be brought to the required depth as soon as possible after leaving the tap.

Section 8-1-27. MAINTENANCE.

The owner of any property within the corporate limits of the Town connected to the water utility shall be responsible for the maintenance of the water service line from the main line to the structure being served and shall keep this line in good condition at his expense. He shall, at his expense, at all times keep all pipes, fixtures and appliances on his property tight and in good working order so as to prevent waste of water. Water mains or service lines extending beyond the corporate limits of the municipality, shall be maintained by the entity or individuals owning the water main or service line.

Section 8-1-28. OWNER RESPONSIBLE FOR SERVICE BOX AND STOP AND DRAIN VALVE.

The owner of any property connected to the water utility within the municipality shall be responsible for his stop and drain valve, and service box and shall maintain them in proper working order.

Section 8-1-29. APPROVAL OF REPLACEMENT SERVICES.

New services to replace existing services shall not be approved by the Town and the water

TOWN OF AFTON

WAIVER

I _____ as _____ of
(Name) (Position)

_____ located at _____
(Business Name) (Address)

hereby allow the Town of Afton and its employees to thaw my waterline that runs from the main line, owned by the Town of Afton, into my business. I understand that this water line is owned by me and/or my business and that the Town of Afton has no ownership or responsibility for the line that is frozen.

I agree to pay for the actual costs of the Town of Afton for their work in thawing the line. I also agree to waive any claim that I or my business may have against the Town and any of its employees for any damages that result in the thawing of my water line.

I understand that in the future I may leave water on to avoid future freezing of the line but understand that it could potentially lead to a sewer backup if my sewer line freezes. I also understand that the Town would have no liability if this were to occur.

DATE _____

Signature

THE TOWN OF AFTON
BALANCE SHEET
JANUARY 31, 2014

GENERAL FUND

ASSETS

10-1112	CASH IN CHECKING-BANK OF SV	1,324,381.37
10-1118	CD- FIRST BANK	240,157.64
10-1131	PETTY CASH	300.00
10-1140	RETURNED CHECKS	104.34
10-1151	CD AT BANK OF STAR VALLEY	301,904.59
10-1153	GNMA REPERCHASE CERTIFICATES	46,317.66
10-1154	EDWARD JONES MONEY MARKET	17,252.48
10-1161	NORTH AFTON BUS. PK- CHECKING	27,760.50
10-1175	UTILITY CASH CLEARING ACCOUNT	(42,876.85)
10-1190	CASH ALLOCATION TO OTHER FUNDS	994,170.11
10-1200	GAS TAX RECEIVABLE	8,647.00
10-1201	SALES TAX RECEIVABLE	174,035.13
10-1203	PROPERTY TAX RECEIVABLE	10,114.18
10-1205	FRANCHISE TAX RECEIVABLE	23,000.00
10-1211	PROPERTY TAX RECEIVABLE	125,000.00
10-1311	ACCOUNTS RECEIVABLE	4,879.73
10-1312	ALLOW UNCOLLECTABLE ACCOUNTS	165.00
10-1411	DUE FROM GOVERN UNITS	96,634.00
10-1421	DUE FROM OTHER FUNDS	6,626.34
10-1580	SUSPENSE	(13,984.05)
10-1910	LVE RLF DEPOSIT	40,000.00
TOTAL ASSETS		<u>3,384,589.17</u>

LIABILITIES AND EQUITY

LIABILITIES

10-2131	ACCOUNTS PAYABLE	118,767.26
10-2134	UVFD FIRE TRUCK REPAYMENT	10,809.50
10-2221	FICA PAYABLE	(4,152.66)
10-2222	FEDERAL WITHHOLDING PAYABLE	(2,461.61)
10-2225	RETIREMENT PAYABLE	284.49
10-2230	WORKERS COMP PAYABLE	(2,880.92)
10-2232	CREDIT UNION-PAYABLE	4,575.00
10-2233	HEALTH/ LIFE INS. PAY/ PREPAID	(33,881.80)
10-2234	EMPLOYEE DEFERRED COMP.	(235.00)
10-2235	BOSV- SAVINGS	(4,575.00)
10-2301	PROPERTY TAX RECEIVABLE	125,000.00
10-2421	DUE TO OTHER FUNDS	400.00
TOTAL LIABILITIES		211,649.26

FUND EQUITY

10-2972	APPROPRIATED SURPLUS	531,710.00
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THE TOWN OF AFTON
BALANCE SHEET
JANUARY 31, 2014

GENERAL FUND

UNAPPROPRIATED FUND BALANCE:	
10-2980 BALANCE BEGINNING OF YEAR	2,396,573.81
REVENUE OVER EXPENDITURES - YTD	<u>244,658.10</u>
BALANCE - CURRENT DATE	<u>2,641,229.91</u>
TOTAL FUND EQUITY	<u>3,172,939.91</u>
TOTAL LIABILITIES AND EQUITY	<u><u>3,384,589.17</u></u>

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-10 REVENUE - PROPERTY TAXES	21,036.16	85,788.09	142,000.00	56,211.91	60.4
10-31-20 REVENUE - VEHICLE REGISTRATION	19,090.24	69,851.40	64,000.00 (	5,851.40)	109.1
10-31-30 REVENUE - FRAN TAX/POWER	.00	19,550.92	20,000.00	449.08	97.8
10-31-35 REVENUE-FRANCHISE-PHONE	.00	.00	4,600.00	4,600.00	.0
10-31-40 REVENUE - FRAN TAX/MISC	.00	.00	11,300.00	11,300.00	.0
10-31-41 REVENUE/GEN SALES & USE TAX	81,440.11	536,300.92	822,000.00	285,699.08	65.2
10-31-51 REVENUE - GASOLINE TAX	6,643.24	39,019.45	80,000.00	40,980.55	48.8
10-31-81 REVENUE - CIGARETTE TAX	1,074.81	9,202.71	14,000.00	4,797.29	65.7
10-31-71 REVENUE - SEVERANCE TAX	17,270.72	34,541.44	66,700.00	32,158.56	51.8
10-31-81 LODGING TAX	620.08	9,029.16	11,000.00	1,970.84	82.1
TOTAL TAXES	147,175.36	803,284.09	1,235,600.00	432,315.91	65.0
<u>LICENSES & PERMITS</u>					
10-32-51 REVENUE - ANIMAL LICENSES	6.00	28.00	250.00	222.00	11.2
10-32-61 REVENUE - BLDG/SIGN PERMITS	100.00	5,074.00	2,200.00 (	2,874.00)	230.6
10-32-71 REVENUE - LICENSES - BUSINESS	50.00	4,850.00	12,000.00	7,150.00	40.4
10-32-81 REVENUE - LICENSES - LIQUOR	.00	450.00	7,200.00	6,750.00	6.3
TOTAL LICENSES & PERMITS	156.00	10,402.00	21,650.00	11,248.00	48.1
<u>INTERGOVERNMENTAL</u>					
10-33-01 EXCESS MONEY FROM STATE	.00	176,782.48	176,000.00 (	782.48)	100.4
10-33-03 EXTENSION OFFICE/ ELECTRICITY	232.10	1,300.32	1,300.00 (	.32)	100.0
10-33-11 REVENUE - FED MIN/ROYAL	32,189.98	79,379.95	139,000.00	59,620.05	57.1
10-33-21 WY BUS. COUNCIL- SVMC	.00	289,800.00	.00 (	289,800.00)	.0
10-33-65 WYDOT/PAYMENT	19,110.00	38,220.00	38,220.00	.00	100.0
10-33-94 FIRE DEPART.-PENSION	300.00	375.00	1,000.00	625.00	37.5
TOTAL INTERGOVERNMENTAL	51,832.08	585,857.75	355,520.00 (	230,337.75)	164.8
<u>CHARGES FOR SERVICES</u>					
10-34-03 PARK RESERVATION FEE	.00	1,185.00	1,100.00 (	85.00)	107.7
10-34-30 LINCOLN CO RECREATION COMMISSI	22,400.00	22,400.00	.00 (	22,400.00)	.0
10-34-43 MENS BASKETBALL FEE	.00	2,100.00	2,000.00 (	100.00)	105.0
10-34-45 YOUTH BASKETBALL	840.00	4,440.00	5,000.00	560.00	88.8
10-34-88 RURAL FIRE DISTRICT REVENUE	.00	55,413.52	50,000.00 (	5,413.52)	110.8
10-34-90 REVENUE CEM/GRAVE SERVICES	600.00	7,000.00	9,000.00	2,000.00	77.8
10-34-81 CIVIC CENTER RENTAL FEES	598.00	7,038.00	20,000.00	12,962.00	35.2
TOTAL CHARGES FOR SERVICES	24,438.00	99,576.52	87,100.00 (	12,476.52)	114.3

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES & FORFEITURES</u>					
10-36-60 REVENUE - FINES AND COSTS	9.00	21,785.00	35,000.00	13,215.00	62.2
TOTAL FINES & FORFEITURES	9.00	21,785.00	35,000.00	13,215.00	62.2
<u>MISCELLANEOUS</u>					
10-36-01 3RD AVENUE SPECIAL IMPROV.	.00	504.84	.00 (	504.84)	.0
10-36-02 REVENUE- MISC. SEWER	.00	1,545.00	.00 (	1,545.00)	.0
10-36-04 AFTON BUSINESS PARK FUNDS	.00	27,293.16	.00 (	27,293.16)	.0
10-36-05 REVENUE-ADVERTISING	.00	427.14	750.00	322.86	57.0
10-36-06 HWY SAFETY GRANT/ POLICE OT	475.00	2,240.00	.00 (	2,240.00)	.0
10-36-70 REVENUE - MISCELLANEOUS	1,428.00	6,172.24	.00 (	6,172.24)	.0
10-36-80 REVENUE - INTEREST	225.37	1,446.26	9,000.00	7,553.74	16.1
TOTAL MISCELLANEOUS	2,128.37	39,628.64	9,750.00 (	29,878.64)	406.5
TOTAL FUND REVENUE	225,736.81	1,560,534.00	1,744,820.00	184,086.00	89.5

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL JUDGE</u>					
10-41-11 SALARY/ MUNICIPAL JUDGE	783.02	6,491.04	9,396.00	2,904.96	69.1
10-41-12 PAYROLL BENEFITS	76.03	549.93	910.00	360.07	60.4
10-41-24 OFFICE EXP/SUPPLIES/POSTAGE	.00	.00	250.00	250.00	.0
TOTAL MUNICIPAL JUDGE	859.05	7,040.97	10,556.00	3,515.03	66.7
<u>MAYOR</u>					
10-42-11 SALARY/ MAYOR	500.00	3,500.00	6,000.00	2,500.00	58.3
10-42-12 MAYOR - FICA	38.25	267.75	459.00	191.25	58.3
10-42-23 TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-42-41 COMMUNITY DEVELOPMENT	.00	720.84	1,000.00	279.16	72.1
10-42-61 MISCELLANEOUS SUPPLIES	.00	508.55	500.00	(8.55)	101.7
TOTAL MAYOR	538.25	4,997.14	8,959.00	3,961.86	55.8
<u>TOWN COUNCIL</u>					
10-43-11 COMPENSATION/ TOWN COUNCIL	400.00	2,800.00	4,800.00	2,000.00	58.3
10-43-12 TOWN COUNCIL - FICA	30.80	214.20	367.00	152.80	58.4
10-43-63 COUNCIL/EMPLOYEE RELATIONS	.00	1,919.15	1,000.00	(919.15)	191.9
TOTAL TOWN COUNCIL	430.80	4,933.35	6,167.00	1,233.65	80.0
<u>HUMAN RESOURCES</u>					
10-44-07 UNEMPLOYMENT CLAIMS	.00	5,626.95	8,000.00	2,373.05	70.3
TOTAL HUMAN RESOURCES	.00	5,626.95	8,000.00	2,373.05	70.3
<u>ADMINISTRATION</u>					
10-45-11 SALARIES/WAGES CLK/TRES/ADMIN.	11,250.92	86,826.85	147,000.00	60,173.15	59.1
10-45-12 CLK/TREAS/ADMIN BENEFITS	4,286.35	32,470.86	60,874.50	28,403.64	53.3
10-45-23 EDUCATION/TRAVEL	(150.00)	2,360.08	3,000.00	639.92	78.7
10-45-24 COKEVILLE CONSULTING	.00	.00	(20,000.00)	(20,000.00)	.0
10-45-48 PUBLIC NOTICES	2,166.88	11,506.89	16,000.00	4,493.11	71.9
10-45-49 COMPUTER CONSULT/TRAIN-CASELLE	542.67	22,501.36	25,000.00	2,498.64	90.0
10-45-50 FINANCIAL AUDIT EXPENSE	.00	27,704.19	30,000.00	2,295.81	92.4
10-45-74 CAPITAL OUTLAY - EQUIPMENT	101.99	1,347.49	4,000.00	2,652.51	33.7
10-45-75 WEBSITE	369.97	860.69	18,020.00	17,159.31	4.8
TOTAL ADMINISTRATION	18,568.78	185,578.41	283,894.50	98,316.09	65.4

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CIVIC CENTER MANAGEMENT</u>					
10-46-11 SALARIES/ WAGES- CIVIC CENTER	552.75	4,751.10	10,000.00	5,248.90	47.5
10-46-12 PAYROLL BENEFITS- CIVIC CENTER	53.67	430.41	2,000.00	1,569.59	21.5
10-46-22 CLEANING SUPPLIES- CIVIC CENTR	.00	496.23	3,000.00	2,503.77	16.5
10-46-25 ELECT./ GAS- CIVIC CENTER	3,100.18	10,335.67	17,000.00	6,664.33	60.8
10-46-26 TELEPHONE EXP.- CIVIC CENTER	212.82	1,501.55	2,800.00	1,298.45	53.6
10-46-73 BUILDING MAINT.- CIVIC CENTER	75.00	3,500.42	.00	(3,500.42)	.0
TOTAL CIVIC CENTER MANAGEMENT	3,994.42	21,015.38	34,800.00	13,784.62	60.4
<u>LEGAL</u>					
10-47-02 LEGAL RETAINER	1,500.00	10,500.00	20,000.00	9,500.00	52.5
10-47-12 LEGAL EXPENSE	652.50	13,844.53	20,000.00	6,155.47	69.2
TOTAL LEGAL	2,152.50	24,344.53	40,000.00	15,655.47	60.9
<u>BUILDING OPERATIONS</u>					
10-48-11 CLEANING SERVICES	407.42	2,522.85	5,000.00	2,477.15	50.5
10-48-12 CLEANING SERVICES - FICA	.00	.00	1,000.00	1,000.00	.0
10-48-22 CLEANING SUPPLIES	63.86	343.34	1,000.00	656.66	34.3
10-48-23 ELECTRICITY/ NATURAL GAS	1,943.27	4,321.28	7,500.00	3,178.72	57.6
10-48-24 OFFICE EXPENSE, SUPPLIES	379.19	3,438.54	6,000.00	2,561.46	57.3
10-48-25 COPIER MAINTENANCE CONTRACT	.00	1,666.44	3,500.00	1,833.56	47.6
10-48-26 TELEPHONE EXPENSES	309.54	2,264.92	4,000.00	1,735.08	56.6
10-48-61 POSTAGE EXPENSES	.00	2,699.89	4,000.00	1,300.11	67.5
10-48-62 RANDOM DRUG TESTING	.00	641.90	1,000.00	358.10	64.2
10-48-72 BUILDING MAINTENANCE	144.20	2,749.82	7,000.00	4,250.18	39.3
10-48-73 COMPUTER SERVICE & REPAIRS	184.75	2,740.57	4,500.00	1,759.43	60.9
10-48-95 WINDOW LEASE REPAYMENT	.00	641.25	5,000.00	4,358.75	12.8
TOTAL BUILDING OPERATIONS	3,432.23	24,030.80	49,500.00	25,469.20	48.6
<u>OTHER GOV EXPENDITURES</u>					
10-49-15 SALARY/ ABA DIRECTOR	650.00	4,550.00	7,200.00	2,650.00	63.2
10-49-16 BENEFITS- ABA DIRECTOR	63.12	440.67	760.00	319.33	58.0
10-49-18 BUILDING INSPECTIONS	.00	618.75	.00	(618.75)	.0
10-49-37 CONTRACTS-WAM	.00	2,409.00	2,362.00	(47.00)	102.0
10-49-52 INSURANCE - GENERAL LIABILITY	1,000.00	1,206.60	11,000.00	9,793.40	11.0
10-49-57 INSURANCE-FIRE	.00	10,914.00	9,000.00	(1,914.00)	121.3
10-49-70 AFTON MERCHANTS	.00	.00	3,440.00	3,440.00	.0
TOTAL OTHER GOV EXPENDITURES	1,713.12	20,139.02	33,762.00	13,622.98	59.7

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-07 CUSTODY OF PRISONER	.00	.00	1,500.00	1,500.00	.0
10-54-11 SALARIES/WAGES - POLICE	16,262.91	118,640.27	203,612.00	84,971.73	58.3
10-54-12 POLICE BENEFITS	10,986.75	70,591.63	130,061.49	59,469.86	54.3
10-54-13 PART-TIME & OVERTIME	1,023.00	12,692.34	21,906.00	9,213.66	57.9
10-54-20 DISPATCH CENTER	.00	11,536.00	25,200.00	13,664.00	45.8
10-54-23 EDUCATION/TRAVEL	93.82	93.82	1,500.00	1,406.18	6.3
10-54-24 OFFICE EXP/SUPPLIES/POSTAGE	310.37	872.12	1,000.00	127.88	87.2
10-54-25 EQUIPMENT & SUPPLIES	4,352.90	6,461.78	5,000.00	1,461.78	129.2
10-54-26 AUTO OPERATION/ MAINTENANCE	910.93	8,251.86	12,000.00	3,748.14	68.8
10-54-28 TELEPHONE	184.43	870.18	2,000.00	1,129.82	43.5
10-54-30 ANIMAL CONTROL	.00	42.00	2,500.00	2,458.00	1.7
10-54-32 DRUG ENFORCEMENT	.00	.00	1,000.00	1,000.00	.0
10-54-74 COMMUNITY PROGRAMS	.00	.00	1,500.00	1,500.00	.0
10-54-90 NEW POLICE VEHICLE	.00	30,988.54	.00	30,988.54	.0
 TOTAL POLICE DEPARTMENT	 34,125.11	 261,040.54	 408,779.49	 147,738.95	 63.9
 <u>FIRE DEPARTMENT</u>					
10-57-11 ADMINISTRATION AND GENERAL	19.28	554.07	1,000.00	445.93	55.4
10-57-12 FIREMEN PAYROLL BENEFITS	578.62	3,765.52	8,000.00	4,234.48	47.1
10-57-13 PURCHASE SERVICES	.00	19,600.00	20,000.00	400.00	98.0
10-57-20 INSURANCE- FIRE DEPT. VEHICLES	.00	2,608.00	.00	2,608.00	.0
10-57-25 EQUIP/SUPPLIES/MAINT	568.49	9,438.87	24,000.00	14,561.13	39.3
10-57-26 EQUIPMENT TESTING	.00	477.00	2,350.00	1,873.00	20.3
10-57-27 RANDOM DRUG TESTING	.00	214.75	500.00	285.25	43.0
10-57-28 TELEPHONE	95.31	641.62	1,600.00	958.38	40.1
10-57-33 EDUCATION	1,358.31	1,358.31	21,000.00	19,641.69	6.5
10-57-65 BUILDING - ELECTRIC	1,412.19	4,557.41	8,000.00	3,442.59	57.0
10-57-66 WAGES- MAINTENANCE	750.00	5,250.00	9,000.00	3,750.00	58.3
10-57-72 AVFD- BUILDING IMPROVEMENTS	.00	14,800.00	20,000.00	5,200.00	74.0
10-57-75 CAPITLA OUTLAY/FIRE TRUCK	.00	.00	10,000.00	10,000.00	.0
 TOTAL FIRE DEPARTMENT	 4,782.20	 63,265.55	 125,450.00	 62,184.45	 50.4

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS/STREETS</u>					
10-60-02 STREET REPAIRS	.00	40,523.80	40,000.00 (	523.80)	101.3
10-60-03 MAINT. PAVED STREET/SUMMR FUEL	.00	4,406.98	8,000.00	3,593.04	55.1
10-60-05 TELEPHONE EXP.	60.00	1,072.48	1,000.00 (	72.48)	107.3
10-60-06 STREETS LIGHTS	2,347.37	18,397.62	27,000.00	10,602.38	60.7
10-60-07 EQUIP/MAINT & EXPENSES	1,680.55	12,351.31	27,000.00	14,648.69	45.8
10-60-08 STREET CLEANING-BROOMS/FILTERS	.00	38.07	2,000.00	1,961.93	1.9
10-60-09 HAND TOOLS/ SAFETY EQUIPMENT	.00	564.48	500.00 (	64.48)	112.9
10-60-10 SUPPLIES-PAINT, SIGNS, BANNERS	.00	121.12	1,500.00	1,378.88	8.1
10-60-11 SALARIES/WAGES - P.W. STREETS	9,334.07	77,038.39	112,008.40	34,970.01	68.8
10-60-12 PUBLIC WORKS STREET BENEFITS	5,920.15	44,484.11	63,278.51	18,814.40	70.3
10-60-13 PART-TIME HELP	1,435.00	14,815.71	25,382.87	10,567.16	58.4
10-60-15 PART-TIME/ STREETS BENEFITS	203.68	2,253.33	.00 (	2,253.33)	.0
10-60-20 SPRING/FALL CLEAN UP	.00	715.00	2,000.00	1,285.00	35.8
10-60-71 SNOW REMOVAL/ WINTER FUEL	2,064.63	4,145.47	12,000.00	7,854.53	34.6
10-60-72 CHRISTMAS LIGHTS	.00	175.22	.00 (	175.22)	.0
10-60-75 STREET IMPROVEMENT PROJECT	.00	281.87	.00 (	281.87)	.0
10-60-78 EQUIPMENT RESERVE	.00	8,400.00	15,000.00	8,600.00	42.7
TOTAL PUBLIC WORKS/STREETS	23,045.45	225,764.94	336,669.78	110,904.84	67.1
<u>PROFESSIONAL SERVICES</u>					
10-66-76 CAPITAL PROJECTS	.00	3,433.00	50,000.00	48,567.00	6.9
TOTAL PROFESSIONAL SERVICES	.00	3,433.00	50,000.00	48,567.00	6.9
<u>PUBLIC WORKS/PARKS</u>					
10-70-09 GROUND MAINTENANCE- PARKS	.00	1,933.92	1,500.00 (	433.92)	128.9
10-70-11 BUILDING MAINT./ REPAIRS	.00	631.14	.00 (	631.14)	.0
10-70-24 TREE CITY USA	.00	2,385.00	2,000.00 (	385.00)	119.3
10-70-25 SUPPLIES- PARKS	.00	2,206.38	3,500.00	1,293.62	63.0
10-70-26 EQUIPMENT- PARKS	.00	19.38	.00 (	19.38)	.0
10-70-27 UTILITIES- PARKS	126.30	957.69	2,000.00	1,042.31	47.9
10-70-72 PLAY GROUND EQUIPMENT	.00	40,067.22	40,000.00 (	67.22)	100.2
10-70-78 PAINT/SUPPLIES- NEW BALLFIELDS	.00	1,424.91	1,000.00 (	424.91)	142.5
10-70-83 LABOR- NEW BALLFIELDS	.00	4,405.00	.00 (	4,405.00)	.0
10-70-96 INFORMATION CENTER MAINT.	26.91	1,609.69	2,000.00	390.31	80.5
TOTAL PUBLIC WORKS/PARKS	153.21	55,640.33	52,000.00 (	3,640.33)	107.0

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS/CEMETERY</u>					
10-72-03 GROUND MAINTENANCE	.00	635.70	2,500.00	1,864.30	25.4
10-72-04 EQUIPMENT SUPP. & MAINTENANCE	.00	324.04	500.00	175.96	64.8
10-72-12 PUBLIC WORKS CEMETERY BENEFITS	.00	372.65	457.44	84.79	81.5
10-72-13 SEASONAL/PART-TIME	.00	3,867.50	8,500.00	4,632.50	45.5
10-72-30 CONTRACT SERVICES	.00	.00	5,000.00	5,000.00	.0
10-72-40 TOPSOIL/ SOD	.00	323.74	2,000.00	1,676.26	16.2
TOTAL PUBLIC WORKS/CEMETERY	.00	5,523.63	18,957.44	13,433.81	29.1
<u>AIRPORT</u>					
10-73-03 SERVICES	.00	55,000.00	55,000.00	.00	100.0
TOTAL AIRPORT	.00	55,000.00	55,000.00	.00	100.0
<u>RECREATION DEPARTMENT</u>					
10-74-07 YEAR ROUND REC PROGRAM	199.42	2,387.79	22,000.00	19,612.21	10.9
10-74-09 FACILITY & FIELD MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
10-74-11 SALARIES/WAGES - RECREATION	715.91	5,529.92	.00	(5,529.92)	.0
10-74-12 RECREATION BENEFITS	164.84	1,237.23	.00	(1,237.23)	.0
10-74-90 ELECTRICITY/BALL FIELDS	.00	.00	4,500.00	4,500.00	.0
TOTAL RECREATION DEPARTMENT	1,080.17	9,154.94	27,500.00	18,345.06	33.3
<u>SKI HILL OPERATION</u>					
10-75-04 TELEPHONE	.00	15.92	300.00	284.08	5.3
10-75-07 MAINT. AND EQUIPMENT	.00	165.50	8,500.00	8,334.50	2.0
TOTAL SKI HILL OPERATION	.00	181.42	8,800.00	8,618.58	2.1
<u>COMMUNITY DEVELOPMENT</u>					
10-77-04 SALT RIVER CENTER	.00	6,000.00	6,000.00	.00	100.0
10-77-05 HERITAGE COMMITTEE	.00	130.00	1,000.00	870.00	13.0
10-77-06 STAR VALLEY RIDGE RIDERS	3,000.00	3,000.00	3,000.00	.00	100.0
10-77-12 WY BUS. COUNCIL- SVMC	.00	289,800.00	.00	(289,800.00)	.0
10-77-51 VFW	.00	1,500.00	1,500.00	.00	100.0
10-77-70 JULY 4TH CELEB & FIREWORKS	.00	750.00	2,600.00	1,850.00	28.9
TOTAL COMMUNITY DEVELOPMENT	3,000.00	301,180.00	14,100.00	(287,080.00)	2136.0

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

		GENERAL FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSFER TO OTHER FUNDS</u>						
10-80-50	TRANSFER TO GOLF COURSE FUND	.00	.00	206,908.00	206,908.00	.0
	TOTAL TRANSFER TO OTHER FUNDS	.00	.00	206,908.00	206,908.00	.0
<u>CAPITAL PROJECTS</u>						
10-90-12	CAPITAL PROJECT CONTINGENCY	5,285.50	37,987.00	105,351.96	67,364.96	36.1
10-90-16	GENERAL CAPITAL RESERVE	.00	.00	531,710.00	531,710.00	.0
	TOTAL CAPITAL PROJECTS	5,285.50	37,987.00	637,061.96	599,074.96	6.0
	TOTAL FUND EXPENDITURES	103,160.59	1,315,877.90	2,416,865.17	1,100,987.27	54.5
	NET REVENUE OVER EXPENDITURES	122,576.22	244,656.10	(672,245.17)	(916,901.27)	36.4

THE TOWN OF AFTON
BALANCE SHEET
JANUARY 31, 2014

FIRE DEPT. FUND

ASSETS

20-1165	FIRE DEPT. CHECKING ACCT.	32,472.71	
20-1167	FIRE DEPT. INVESTMENT ACCT.	24,338.50	
20-1190	CASH IN COMBINED CASH FUND	1,405.00	
	TOTAL ASSETS		58,216.21

LIABILITIES AND EQUITY

LIABILITIES

20-2131	ACCOUNTS PAYABLE	2,041.18	
20-2421	DUE TO OTHER FUNDS	6,626.34	
	TOTAL LIABILITIES		8,667.52

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
20-2980	BALANCE BEGINNING OF YEAR	51,932.53	
	REVENUE OVER EXPENDITURES - YTD	(2,383.84)	
	BALANCE - CURRENT DATE	49,548.69	
	TOTAL FUND EQUITY		49,548.69
	TOTAL LIABILITIES AND EQUITY		58,216.21

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

FIRE DEPT. FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>REVENUE- FIRE DEPT.</u>					
20-36-57 DONATIONS - FIRE DEPT	90.00	840.00	.00 (	840.00)	.0
20-36-58 MUTUAL AID- FIRE DEPT.	112.00	662.00	.00 (	662.00)	.0
20-36-80 INTEREST- FIRE DEPT.	2.90	20.42	.00 (	20.42)	.0
 TOTAL REVENUE- FIRE DEPT.	 204.90	 1,522.42	 .00 (	1,522.42)	 .0
 TOTAL FUND REVENUE	 204.90	 1,522.42	 .00 (	1,522.42)	 .0

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

FIRE DEPT. FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>EXPENDITURE- FIRE DEPT.</u>					
20-57-25 EQUIP/SUPPLIES/MAINT	573.63	3,906.26	.00	(3,906.26)	.0
TOTAL EXPENDITURE- FIRE DEPT.	573.63	3,906.26	.00	(3,906.26)	.0
TOTAL FUND EXPENDITURES	573.63	3,906.26	.00	(3,906.26)	.0
NET REVENUE OVER EXPENDITURES	(368.73)	(2,383.84)	.00	2,383.84	.0

THE TOWN OF AFTON
BALANCE SHEET
JANUARY 31, 2014

REVENUE- ABA

ASSETS

30-1165	ABA CHECKING ACCOUNT	26,235.00	
30-1190	CASH IN COMBINED CASH FUND	(463.70)	
	TOTAL ASSETS		<u>25,771.30</u>

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
30-2980	BALANCE BEGINNING OF YEAR	22,783.76	
	REVENUE OVER EXPENDITURES - YTD	<u>2,987.54</u>	
	BALANCE - CURRENT DATE	<u>25,771.30</u>	
	TOTAL FUND EQUITY		<u>25,771.30</u>
	TOTAL LIABILITIES AND EQUITY		<u>25,771.30</u>

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

REVENUE- ABA

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE- AFTON BUSINESS ASSOC.</u>					
30-36-20 INTEREST- ABA	2.42	16.45	.00 (	16.45)	.0
30-36-54 FISH SCRAMBLE	.00	750.00	.00 (	750.00)	.0
30-36-55 EASTER EGG HUNT	.00	.00	300.00	300.00	.0
30-36-56 MISC. REVENUE- ABA	.00	6,221.60	10,000.00	3,778.40	62.2
30-36-57 3 ON 3 TOURNAMENT	.00	.00	500.00	500.00	.0
30-36-58 CRAZY DAYS	.00	.00	500.00	500.00	.0
30-36-59 SWIFT CREEK 5K	.00	1,500.00	1,000.00 (	500.00)	150.0
30-36-60 CHRISTMAS PROMO	150.00	5,560.00	3,000.00 (	2,560.00)	185.3
 TOTAL REVENUE- AFTON BUSINESS ASSOC.	 152.42	 14,048.05	 15,300.00	 1,251.95	 91.8
 TOTAL FUND REVENUE	 152.42	 14,048.05	 15,300.00	 1,251.95	 91.8

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

REVENUE- ABA

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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EXPENDITURE- ABA

30-61-25 CHRISTMAS PROMOTION	1,663.70	5,147.13	3,000.00 (2,147.13)	171.6
30-61-26 EASTER EGG HUNT	.00	5.21	300.00	294.79	1.7
30-61-27 3 ON 3 TOURNAMENT	.00	.00	500.00	500.00	.0
30-61-30 4TH OF JULY PARADE	.00	730.34	300.00 (	430.34)	243.5
30-61-31 ABA MEETINGS	.00	67.20	100.00	32.80	67.2
30-61-32 MISC. EXPENSE	.00	2,145.81	.00 (	2,145.81)	.0
30-61-33 CRAZY DAYS	.00	2,462.01	2,000.00 (	462.01)	123.1
30-61-35 SKI SWAP	.00	197.39	100.00 (	97.39)	197.4
30-61-36 TURKEY TROT	.00	305.42	.00 (305.42)	.0

TOTAL EXPENDITURE- ABA	1,663.70	11,060.51	6,300.00 (4,760.51)	175.6
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TOTAL FUND EXPENDITURES	1,663.70	11,060.51	6,300.00 (4,760.51)	175.6
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NET REVENUE OVER EXPENDITURES	(1,511.28)	2,987.54	9,000.00	6,012.46	33.2
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THE TOWN OF AFTON
BALANCE SHEET
JANUARY 31, 2014

WATER FUND

ASSETS

51-1190	CASH IN COMBINED CASH FUND	84,110.35	
51-1311	ACCOUNTS RECEIVABLE-WATER	40,590.41	
51-1631	WATER LINES	12,566,761.47	
51-1635	WATER TANK	943,269.00	
51-1637	WATER WELL	893,437.77	
51-1651	MACHINERY AND EQUIPMENT	111,597.30	
51-1710	ACCUMULATED DEPRECIATION	(3,422,841.13)	
	TOTAL ASSETS		11,216,925.17

LIABILITIES AND EQUITY

LIABILITIES

51-2131	ACCOUNTS. PAY- AUDIT ENTRY	17,270.90	
51-2300	BONDS PAYABLE- WATER	727,299.18	
51-2310	BONDS PAYABLE- WATER	201,427.98	
51-2320	BONDS PAYABLE- 2006 SERIES	2,849,000.00	
51-2330	WELL PROJECT LOAN	79,729.51	
	TOTAL LIABILITIES		3,674,727.57

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
51-2980	BEGINNING OF YEAR	7,478,202.10	
	REVENUE OVER EXPENDITURES - YTD	63,995.50	
	BALANCE - CURRENT DATE	7,542,197.60	
	TOTAL FUND EQUITY		7,542,197.60
	TOTAL LIABILITIES AND EQUITY		11,216,925.17

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTERGOVERNMENTAL</u>					
51-33-70 BUSINESS COMMITTED GRANT	.00	.00	24,000.00	24,000.00	.0
TOTAL INTERGOVERNMENTAL	.00	.00	24,000.00	24,000.00	.0
<u>MISCELLANEOUS</u>					
51-36-18 SALES OF MATERIALS	.00	1,407.00	.00	(1,407.00)	.0
TOTAL MISCELLANEOUS	.00	1,407.00	.00	(1,407.00)	.0
<u>UTILITIES</u>					
51-37-10 REVENUE -WATER PENALTIES	471.01	2,545.89	4,000.00	1,454.11	63.7
51-37-20 CONNECTION FEES	.00	46,000.00	20,000.00	(26,000.00)	230.0
51-37-30 LVE DEBT SERVICE	.00	.00	(11,701.00)	(11,701.00)	.0
51-37-90 REVENUE - WATER CHARGES-AFTON	36,147.54	212,518.12	400,000.00	187,481.88	53.1
TOTAL UTILITIES	36,618.55	261,064.01	412,299.00	151,234.99	63.3
TOTAL FUND REVENUE	36,618.55	262,471.01	436,299.00	173,827.99	60.2

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-02 SOURCE OF SUPPLY	.00	1,322.46	1,200.00 (	122.46)	110.2
51-40-03 CERTIFICATION/ EDUCATION DUES	.00	435.00	3,000.00	2,565.00	14.5
51-40-04 BUILDING UTILITIES	1,288.33	3,969.49	5,000.00	1,030.51	79.4
51-40-05 TRANSMISSION AND DISTRIBUTION	492.84	24,558.03	47,000.00	22,443.97	52.3
51-40-06 SHOP MAINT./FUEL PRUCHASES	156.86	2,348.49	5,000.00	2,651.51	47.0
51-40-07 TELEPHONE	122.35	878.52	3,000.00	2,121.48	29.3
51-40-08 OFFICE SUPPLIES	41.25	580.47	500.00 (	80.47)	116.1
51-40-09 DEBT PMT- SWIFT CREEK HYDRO	.00	23,402.95	23,403.00	.05	100.0
51-40-11 SALARIES & WAGES	4,745.46	35,901.58	32,340.80 (	3,560.78)	111.0
51-40-12 PAYROLL BENEFITS	3,063.46	21,829.82	13,815.85 (	8,013.97)	158.0
51-40-13 SALARY - OVERTIME	.00	.00	5,000.00	5,000.00	.0
51-40-14 POWER/PUMPING	207.94	1,227.27	2,500.00	1,272.73	49.1
51-40-15 VEHICLE REPAIRS & INS. DED.	.00	250.60	.00 (	250.60)	.0
51-40-20 CHLORINE	.00	2,065.00	7,000.00	4,935.00	29.5
51-40-71 TOOL PURCHASE/EQUIP REPAIR	.00	.00	1,000.00	1,000.00	.0
51-40-72 STORAGE TANK CLEANING	.00	.00	10,000.00	10,000.00	.0
51-40-73 TESTING SOURCE OF SUPPLY	.00	.00	3,500.00	3,500.00	.0
51-40-74 CAP OUTLAY REMOTE OPER SYSTEM	.00	.00	1,500.00	1,500.00	.0
51-40-77 DEBT PMT-RURAL DEV WATER SYS	.00	.00	176,369.00	176,369.00	.0
51-40-81 DEBT PMT- WWDC/ WATER WELL PRO	.00	6,070.49	6,071.00	.51	100.0
51-40-82 DEBT PMT. WWDC/WATER SYSTEM	.00	72,834.45	72,835.00	.55	100.0
51-40-88 WINDOW LEASE REPAYMENT- UTIL.	.00	802.89	1,071.00	268.11	75.0
 TOTAL EXPENDITURES	 10,118.49	 198,475.51	 421,105.65	 222,630.14	 47.1
 TOTAL FUND EXPENDITURES	 10,118.49	 198,475.51	 421,105.65	 222,630.14	 47.1
 NET REVENUE OVER EXPENDITURES	 26,500.06	 63,995.50	 15,193.35 (	48,802.15)	 421.2

THE TOWN OF AFTON
BALANCE SHEET
JANUARY 31, 2014

SEWER FUND

ASSETS

52-1190	CASH IN COMBINED CASH FUND	173,287.60	
52-1311	ACCOUNT RECEIVABLE-SEWER	14,950.00	
52-1641	SEWER PIPE	2,037,437.57	
52-1642	SEWER CELLS	1,297,936.00	
52-1651	MACHINERY AND EQUIPMENT	190,929.18	
52-1710	ACCUMULATED DEPRECIATION	(1,152,659.98)	
TOTAL ASSETS			2,561,880.37

LIABILITIES AND EQUITY

LIABILITIES

52-2131	ACCOUNTS PAYABLE	6,183.46	
52-2300	BONDS PAYABLE- SEWER	54,500.00	
TOTAL LIABILITIES			60,683.46

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
52-2980	BEGINNING OF YEAR	2,468,828.43	
	REVENUE OVER EXPENDITURES - YTD	32,368.48	
BALANCE - CURRENT DATE		2,501,196.91	
TOTAL FUND EQUITY			2,501,196.91
TOTAL LIABILITIES AND EQUITY			2,561,880.37

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
52-36-40 REVENUE/SEPTIC DUMPING	1,395.00	24,180.00	15,000.00	(9,180.00)	161.2
52-36-50 REVENUE/RV DUMP	.00	2,838.22	3,000.00	161.78	94.6
TOTAL MISCELLANEOUS	1,395.00	27,018.22	18,000.00	(9,018.22)	150.1
<u>UTILITIES</u>					
52-37-30 REVENUE - SEWER CHARGES	6,614.94	39,690.59	75,000.00	35,309.41	52.9
52-37-35 CONNECTION FEES	.00	24,000.00	10,000.00	(14,000.00)	240.0
TOTAL UTILITIES	6,614.94	63,690.59	85,000.00	21,309.41	74.9
TOTAL FUND REVENUE	8,009.94	90,708.81	103,000.00	12,291.19	88.1

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-02 SEWER LINE CLEANING	1,120.00	18,299.31	25,000.00	6,700.69	73.2
52-40-05 TRANSMISSION AND DISTRIBUTION	2,406.08	4,081.50	10,000.00	5,918.50	40.8
52-40-06 SHOP AND MAINTENANCE	.00	85.00	500.00	415.00	17.0
52-40-07 LIFT PUMP/ SVHS	65.22	337.17	1,200.00	862.83	28.1
52-40-11 SALARY/WAGES	2,880.46	21,761.67	32,340.80	10,579.13	67.3
52-40-12 EMPLOYEE BENEFITS	1,891.16	13,460.27	13,815.85	355.58	97.4
52-40-78 SEWER SYSTEM IMPROVEMENT	315.41	315.41	.00	(315.41)	.0
TOTAL EXPENDITURES	8,678.33	58,340.33	82,856.65	24,516.32	70.4
TOTAL FUND EXPENDITURES	8,678.33	58,340.33	82,856.65	24,516.32	70.4
NET REVENUE OVER EXPENDITURES	(668.39)	32,368.48	20,143.35	(12,225.13)	160.7

THE TOWN OF AFTON
BALANCE SHEET
JANUARY 31, 2014

WATER LAB FUND

ASSETS

53-1190	CASH ALLOCATION TO OTHER FUNDS	6,365.77	
	TOTAL ASSETS		6,365.77

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
53-2980	BALANCE BEGINNING OF YEAR	4,287.55	
	REVENUE OVER EXPENDITURES - YTD	2,078.22	
	BALANCE - CURRENT DATE	6,365.77	
	TOTAL FUND EQUITY		6,365.77
	TOTAL LIABILITIES AND EQUITY		6,365.77

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

WATER LAB FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>REVENUES</u>					
53-37-19 WATER LAB REVENUES	780.00	6,060.00	12,000.00	5,940.00	50.5
TOTAL REVENUES	780.00	6,060.00	12,000.00	5,940.00	50.5
TOTAL FUND REVENUE	780.00	6,060.00	12,000.00	5,940.00	50.5

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

WATER LAB FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>EXPENDITURES</u>					
53-76-11 SALARIES & WAGES- WATER LAB	.00	2,260.00	5,000.00	2,740.00	45.2
53-76-12 PAYROLL BENEFITS- WATER LAB	.00	214.31	800.00	585.69	26.8
53-76-73 WATER LAB EXPENSES	.00	1,507.47	7,000.00	5,492.53	21.5
TOTAL EXPENDITURES	.00	3,981.78	12,800.00	8,818.22	31.1
TOTAL FUND EXPENDITURES	.00	3,981.78	12,800.00	8,818.22	31.1
NET REVENUE OVER EXPENDITURES	780.00	2,078.22	(800.00)	(2,878.22)	259.8

THE TOWN OF AFTON
BALANCE SHEET
JANUARY 31, 2014

NIELD STRING WATER FUND

ASSETS

54-1190	CASH IN COMBINED CASH FUND	136,571.48	
54-1311	A/R - NIELD STREAM	<u>4,960.60</u>	
	TOTAL ASSETS		<u>141,532.08</u>

LIABILITIES AND EQUITY

LIABILITIES

54-2131	ACCOUNTS PAYABLE	834.20	
54-2200	LOAN PAYABLE- LVE	<u>34,835.81</u>	
	TOTAL LIABILITIES		35,670.01

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
54-2980	BEGINNING OF YEAR	105,862.07	
	REVENUE OVER EXPENDITURES - YTD	<u> </u>	
	BALANCE - CURRENT DATE	<u>105,862.07</u>	
	TOTAL FUND EQUITY		<u>105,862.07</u>
	TOTAL LIABILITIES AND EQUITY		<u>141,532.08</u>

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

NIELD STRING WATER FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>DEPARTMENT 50</u>					
54-50-10 DEBT SERVICE - NIELD STRING	.00	.00	3,000.00	3,000.00	.0
TOTAL DEPARTMENT 50	.00	.00	3,000.00	3,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	3,000.00	3,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	(3,000.00)	(3,000.00)	.0

THE TOWN OF AFTON
BALANCE SHEET
JANUARY 31, 2014

GOLF COURSE FUND

ASSETS

55-1190	CASH IN COMBINED CASH FUND	(1,395,446.61)	
55-1611	LAND	4,812,863.66	
55-1621	BUILDING	44,934.00	
55-1635	LAND IMPROVEMENTS	2,386,148.92	
55-1651	MACHINERY AND EQUIPMENT	459,113.34	
55-1710	ACCUMULATED DEPRECIATION	(506,339.36)	
	TOTAL ASSETS		<u>5,801,273.95</u>

LIABILITIES AND EQUITY

LIABILITIES

55-2131	ACCOUNTS PAYABLE- AUDIT	71,272.78	
55-2500	LONG TERM DEBT	46,225.56	
55-2510	LONG TERM DEBT	52,878.35	
55-2511	CAPITAL LEASE- GOLF EQUIP.#1	10,130.16	
55-2512	CAPITAL LEASE-GOLF EQUIP.#2	49,489.69	
	TOTAL LIABILITIES		229,996.54

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
55-2980	BEGINNING OF YEAR	5,605,605.31	
	REVENUE OVER EXPENDITURES - YTD	(34,327.90)	
	BALANCE - CURRENT DATE	5,571,277.41	
	TOTAL FUND EQUITY		<u>5,571,277.41</u>
	TOTAL LIABILITIES AND EQUITY		<u>5,801,273.95</u>

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

GOLF COURSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
55-30-09 GOLF COURSE REVENUE	7,749.00	79,251.30	145,000.00	65,748.70	54.7
55-30-59 TRANSFER FROM GENERAL FUND	.00	.00	206,908.00	206,908.00	.0
 TOTAL REVENUES	 7,749.00	 79,251.30	 351,908.00	 272,656.70	 22.5
 TOTAL FUND REVENUE	 7,749.00	 79,251.30	 351,908.00	 272,656.70	 22.5

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2014

GOLF COURSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
55-40-10 GOLF PRO SALARY	.00	8,040.55	33,000.00	24,959.45	24.4
55-40-12 GOLF BENEFITS	.00	3,400.45	16,735.02	13,334.57	20.3
55-40-15 PRO SHOP EMPLOYEES	.00	7,210.09	18,792.00	11,581.91	38.4
55-40-16 PRO SHOP EMPLOYEES- BENEFITS	.00	573.21	4,444.31	3,871.10	12.9
55-40-17 LEASE PAYMENT- PROPERTY	1,200.00	8,400.00	14,400.00	6,000.00	58.3
55-40-20 REPAIRS/MAINT. GOLF EQUIPMENT	.00	24.67	250.00	225.33	9.9
55-40-26 TELEPHONE EXP.- PRO SHOP	22.86	443.04	1,000.00	556.96	44.3
55-40-28 TRASH REMOVAL- PRO SHOP	.00	262.50	350.00	87.50	75.0
55-40-30 ELECTRICITY/GAS- PRO SHOP	16.00	539.96	1,600.00	1,060.04	33.8
55-40-31 WATER/SEWER	.00	555.00	800.00	245.00	69.4
55-40-32 ADVERTISING- PRO SHOP	765.00	3,447.75	5,000.00	1,552.25	69.0
55-40-33 BANK CHARGES- PRO SHOP	112.70	2,121.16	2,300.00	178.84	92.2
55-40-45 SOFTWARE- PRO SHOP	.00	.00	1,350.00	1,350.00	.0
55-40-46 CLEANING SUPPLIES/ PRO SHOP	.00	98.01	100.00	1.99	98.0
55-40-48 SUPPLIES/OPERATING- PRO SHOP	.00	392.53	250.00	(142.53)	157.0
55-40-50 GOLF CART RENTALS	.00	4,132.50	10,000.00	5,867.50	41.3
TOTAL EXPENDITURES	2,116.56	39,641.42	110,371.33	70,729.91	35.9

<u>EXPENDITURES</u>					
55-50-05 MAINTENANCE OF BUILDINGS	.00	457.60	500.00	42.40	91.5
55-50-10 MAINTENANCE OF EQUIPMENT	772.72	2,744.33	7,500.00	4,755.67	36.6
55-50-11 SALARY- GOLF COURSE MAINT.	2,030.76	15,925.89	79,008.40	63,082.51	20.2
55-50-12 PUBLIC WORKS GOLF BENEFITS	1,466.69	10,390.92	46,543.49	36,152.57	22.3
55-50-13 SEASONAL HELP- GOLF COURSE	.00	13,160.20	18,792.00	5,631.80	70.0
55-50-14 SEASONAL BENEFITS- GOLF COURSE	.00	1,094.24	4,444.31	3,350.07	24.6
55-50-20 TELEPHONE	30.00	180.00	500.00	320.00	36.0
55-50-25 UTILITIES	341.38	6,538.37	11,000.00	4,461.63	59.4
55-50-30 LANDSCAPING - SEED AND TREES	.00	.00	1,000.00	1,000.00	.0
55-50-35 IRRIGATION SYSTEM MAINT.	.00	1,062.81	2,500.00	1,437.19	42.5
55-50-55 SAND	.00	3,083.44	15,000.00	11,916.56	20.6
55-50-60 FERTILIZER	.00	8,167.00	14,000.00	5,833.00	58.3
55-50-61 FUNGICIDE	.00	3,597.50	8,000.00	4,402.50	45.0
55-50-65 SUPPLIES	39.50	347.20	1,000.00	652.80	34.7
55-50-66 SMALL TOOL PURCHASES	.00	46.81	.00	(46.81)	.0
55-50-70 DRY CREEK IRRIGATION ASSESSMEN	.00	1,140.00	1,250.00	110.00	91.2
55-50-71 EQUIPMENT LEASE	.00	.00	20,000.00	20,000.00	.0
55-50-81 EDUCATION/ TRAINING	730.00	1,119.70	500.00	(619.70)	223.9
55-50-83 FUEL	.00	4,881.77	10,000.00	5,118.23	48.8
TOTAL EXPENDITURES	5,411.05	73,937.78	241,538.20	167,600.42	30.6
TOTAL FUND EXPENDITURES	7,527.61	113,579.20	351,909.53	238,330.33	32.3
NET REVENUE OVER EXPENDITURES	221.39	(34,327.90)	(1.53)	34,326.37	(53.6)

THE TOWN OF AFTON
BALANCE SHEET
JANUARY 31, 2014

GENERAL FIXED ASSETS

ASSETS

91-1611	LAND	1,386,221.15	
91-1612	CONSTRUCTION IN PROGRESS	429,974.00	
91-1617	INTANGIBLE ASSET	288,091.53	
91-1621	BUILDINGS	5,578,319.85	
91-1651	MACHINERY AND EQUIPMENT	2,576,213.65	
91-1671	INFRASTRUCTURE- STREETS	3,520,273.23	
91-1672	INFRASTRUCTURE- BRIDGES	14,087.00	
91-1673	INFRASTRUCTURE - OTHER	46,549.38	
91-1711	ACCUM. DEP. - BUILDINGS	(1,305,039.08)	
91-1712	ACCUM. DEP.- EQUIPMENT	(1,455,143.99)	
91-1713	ACCUM. DEP.- INFRASTRUCTURE	(1,567,903.21)	
	TOTAL ASSETS		9,511,643.51

LIABILITIES AND EQUITY

LIABILITIES

91-2200	ACCRUED LEAVE PAYABLE	112,500.00	
91-2250	CAPITAL LEASE- SWEEPER	44,849.74	
91-2251	CAPITAL LEASE- DUMP TRUCK	25,676.14	
91-2300	NOTE PAYABLE- ALLEY	214,988.84	
	TOTAL LIABILITIES		398,012.72

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
91-2980	BEGINNING OF YEAR	9,113,630.79	
	REVENUE OVER EXPENDITURES - YTD		
	BALANCE - CURRENT DATE	9,113,630.79	
	TOTAL FUND EQUITY		9,113,630.79
	TOTAL LIABILITIES AND EQUITY		9,511,643.51



Caselle® Clarity Software & Services Proposal

for

Town of Afton, WY

January 28, 2014

(Valid for 90 days)

From:

K.C. Stayner, Territory Manager
kcs@caselle.com

Caselle® Clarity Software & Services Proposal
Town of Afton, WY
January 28, 2014

Proposal Summary

Total Software License	\$4,500
Special Consideration Discount	<1,000>
Net Software License	\$3,500
Total Training	500
Total Investment	\$4,000

Contract Support will increase by \$70 per month.

Proposal Detail

<i>Caselle®</i> Clarity Application Software	License Fees	Training	Total
Online/Electronic Payments	\$4,500	\$500	\$5,000
Sub Total	\$4,500	\$500	\$5,000
Special Consideration	(1,000)	-	(1,000)
Grand Total	\$3,500	\$500	\$4,000

Note: The monthly credit card and electronic payment transaction fees will be billed by Xpress Bill Pay.

Online/Electronic Payments Setup

- Set up Online and Electronic Payment Processing (credit cards, electronic funds transfer, and online bank bill pay consolidation).
- Set up Utility Direct Pay.
- Set up Xpress Bill Pay, Caselle's authorized electronic payment vendor, including online bill presentation, online bill history, automatic recurring payments, and payment wallets with full integration to Cash Receipting.

Golf Course Proposal #1

Tee It Up LLC will assume partial liability for the golf course.

3 Year Payment structure from the City of Afton

Year 1 \$75,000.00 from the Town of Afton

Year 2 \$75,000.00 from the Town of Afton

Year 3 \$50,000.00 from the Town of Afton

Golf Course Proposal #2

Tee It Up LLC will assume partial liability for the golf course.

We would want the Town of Afton to retain the current superintendent as the only liability to the golf course.

We would assume all other cost to the business.

Golf Course Proposal #3

Tee It Up LLC will manage the golf facility in full for the Town of Afton.

Duties will include for a fee of \$40,000.00

- Management of the Golf Shop
- Management of Daily Play
- Assume liability to all staff

Duties of the Town

- Maintain the Golf Course



AFTON TRANSFORMATIVE INITIATIVE

*A PUBLIC INFRASTRUCTURE PROJECT
COMMUNITY READINESS GRANT APPLICATION TO THE WYOMING BUSINESS COUNCIL

“There is no sense in talking about **economic development** if you don’t have water, sewer, basic infrastructure.”

- Governor Matt Mead (2013 State of the State)¹

¹Used with permission from the Wyoming Governor’s office (1/30/2014).

SECTION III: PROJECT INFORMATION

1. PROJECT DESCRIPTION. Provide a description of the proposed project.

The **Afton Transformative Initiative** is a prudent project to invest public capital directly in the Town's infrastructure to foster economic growth while taking advantage of a unique economic development opportunity. Secondary objectives of the project are to sustain growth while mitigating long term impacts due to deficient public infrastructure.

The Town of Afton has taken on this project through two phases. Phase one encompassed establishing a prudent 10 year Capital Improvement Plan (CIP) on May 27th, 2013, to study and identify deficient public infrastructure. This planning phase was completed in February of 2014. Phase two encompasses this BRC funding request and execution of \$3MM+ in infrastructure improvements within the Town that will accommodate and sustain future economic growth.

Unique Economic Development Opportunity

In 2011, the Church of Jesus Christ of Latter Day Saints (LDS) announced the construction of an official Temple in Afton, Wyoming. Unlike a LDS church, where members and visitors meet to publicly worship on Sundays, a Temple is held to a higher regard and dedicated for members to perform special ceremonies. There are currently 141 LDS Temples in operation in the world servicing over 14 million members. From a macro perspective, each Temple theoretically serves just under 100,000 members. The Afton LDS Temple will be the first Wyoming Temple to be built.

The LDS Temple in Afton is one to two years away from breaking ground, and the Town faces growth impacts not foreseen prior to this development. Afton has seen modest growth over the preceding decade and currently has a population of just under 2000 residents. Growth projections going forward are difficult to anticipate due to the fact that such Temples have not been built in similarly rural areas.

The Town has looked at the City of Rexburg, Idaho - which opened a LDS Temple in 2007 for comparison. According to 2000 census figures, the City of Rexburg recorded a population of just over 17,000. In 2010, coincidentally after the opening of the LDS Temple, the City grew in population to over 25,000 residents (**47% increase**). Quantitatively, this example may not correlate to our own growth potential, but we know that a typical LDS Temple "open house," (the two week period upon which visitors are welcome to tour the facility prior to being dedicated), can see hundreds of thousands of unique visitors. In the case of the City of Rexburg, over 200,000 unique visitors toured that facility.

CONTINUED

SECTION III: PROJECT INFORMATION

1. PROJECT DESCRIPTION. Provide a description of the proposed project.

Opportunity

Increase In Population - The addition of the LDS Temple in Afton will be a compelling reason for members of that church to relocate to this area. Granted Wyoming's tax climate (no state income tax or estate tax), Afton can position itself as an ideal location to relocate to. The LDS Church's demographics mirror the general population's in that members are getting older and choosing to relocate for retirement. As a small community with an attractive tax climate, many of these retirees will choose to relocate to Afton in the preceding years.

Tourism Revenues - LDS Temples are sacred to members of the church. The special ceremonies performed (exclusively) at these facilities create a strong demand for members to travel from neighboring communities. Many of these visitors to the Temple will likely dine, shop, and fuel their cars in Afton before returning home - as well as choose to stay overnight in a hotel. Another compelling destination to many visitors is Yellowstone National Park. Afton's Highway 89 is situated as a prime under-utilized highway corridor to Yellowstone from Salt Lake City. North and southbound traffic counts along this stretch of highway registered over 2 million vehicles (2010). In 2013, this pristine travel corridor adjacent to the Town has been officially designated a "scenic byway."

Economic Growth - Based on past developments of LDS Temples in similarly situated communities (with much larger populations), the Town of Afton can expect to see some tangible economic growth. Afton will join a small number of cities with operating temples, and be recognized as a potential location to start or relocate a business. This economic growth will be fueled in large part due to a new influx of repeat visitors to the Afton Temple.

Project Scope

The Afton Transformative Initiative will not benefit the LDS Church or the Afton LDS Temple. *No project funds shall be used for public infrastructure improvements related to the LDS Temple in Afton.*

This project will improve existing infrastructure in the Town in order to establish, promote, and sustain economic growth due to the Afton LDS Temple development. This is a foundational step towards establishing a strong economy in Afton that will lead to robust job creation along with long term sustainability of the community.

SECTION III: PROJECT INFORMATION

2. PUBLIC BENEFIT. Describe the public benefits of the proposed project including the importance of the project to the community and how it promotes economic development. (Please consult the WBC Regional Director for information on conducting an economic impact study for this project.)

The public benefit from the Afton Transformative Initiative will enable residents and visitors to utilize water and sewer services more efficiently, while also enjoying better paved roads along those sections that are improved due to water and sewer line upgrades. A project priority will be to focus on areas of the Town that will see the largest growth impacts due to the Afton LDS Temple. Commercial zones currently lacking in services that are underutilized will be adapted under the project to enable more robust utilization in the future.

The link between public capital (infrastructure) investment and economic growth are well documented. Economist David Aschauer asserted this link in stipulating that public capital investment by government increases private economic output² based on empirical evidence. The Afton Transformative Initiative will have a direct influence on productivity in years to come. Quite simply, this infrastructure investment is the means to which the community will sustain economic growth due to the unique opportunity presented by the Afton LDS Temple.

Initially the project will encompass sewer, water, and street improvements that will sustain future impacts. That investment will yield a multitude of quality of life features such as health, safety, aesthetics, and many more. Improved sewer lines will enable the Town to accommodate larger developments, such as a larger hotel to accommodate increased visitors to Afton. From a net cumulative effect, such a development can not be viewed by itself. A larger hotel would lead to more commerce - leading to future expansions in restaurants and retail businesses. The public benefit would be obvious in this example, and should not be marginalized due to the compounding effect it would have on population and economic growth.

Tangible benefits from the project will also be represented in incremental tax generation that will enable the Town of Afton to sustain public infrastructure projects in the future. The Town will actualize sustainability through this impetus, with the long range goal of transforming into a premier community offering the best infrastructure and quality of life.

Compared to other economic development activities which promise a future public benefit, this project is completely oriented towards that end.

²David Alan Aschauer, "Public Capital and Economic Growth: Issues of Quantity, Finance, and Efficiency."

**AFTON TOWN COUNCIL MEETING
JANUARY 14, 2014**

Mayor Londa A. Hillyard called the regular meeting of the Afton Town Council to order at 4:00 p.m. and welcomed all of those in attendance.

Those present included Mayor Loni Hillyard, Councilman Kevin Kilroy, Councilman Jerry Hansen, and Councilman Bill Hoopes. Mayor Hillyard advised that Councilman Jason C. Inskeep would be joining the meeting at a later time due to other commitments. Others present included Town Administrator Hyun Kim, Town Attorney Spencer Allred, Town Clerk Lisa Hokanson, Director of Public Utilities Larry Lancaster, Town Treasurer Heather Warren, Sarah Hale, Shannon Harris, Ryan Erickson, and Steve Rich. Mayor Hillyard led those present in the Pledge of Allegiance.

Mayor Hillyard presented the calls of service for the Afton Police Department along with the Afton Municipal Court docket for December, 2013.

Mayor Hillyard presented the Afton Business Association report for December, 2013, submitted by ABA Director, Mrs. Carrie Jensen.

Mayor Hillyard presented the Afton-Lincoln County Airport Board meeting minutes for the meeting held December 11, 2013.

Mr. Larry Lancaster, Director of Public Utilities, advised that a public workshop meeting was recently held pertaining to the proposed demand and consumption charges. He stated that the Utility Board would review and take the public comments and input into consideration. It was determined that the second public workshop meeting pertaining to this item will be held on February 5, 2014, at 5:00 p.m. at the Afton Civic Center. The public is invited and

encouraged to attend.

Mrs. Shannon Harris, representing Lincoln County School District #2, advised the Council that she is in the process of applying for a learning center grant on behalf of the school district. She stated that one of the goals for the grant is to establish a community-learning center. She expressed that the grant would be for three and four year olds that need additional support before entering the school system. She asked that the Council consider approving a memorandum of understanding for the use of the Afton Civic Center for one day a week for approximately one to two hours. The agreement would be for one year with an option to extend the agreement in the future if needed. The Council advised that they would consider the agreement with the understanding that the school district is flexible in the scheduling of the building. The Council thanked Mrs. Harris and advised that this item would be considered in the consent agenda later in the meeting.

Mr. Hyun Kim, Town Administrator, presented the financial statements for the period ending December, 2013.

Mr. Kim advised that the Lincoln County Recreation Commission had submitted a check to help with the purchase of the new playground equipment recently purchased by the Town. The playground equipment has been installed at Star View Park. Discussion was held regarding the funds that were received due to the County budgetary cutbacks. The Town thanked the Lincoln County Recreation Commission and the Lincoln County Commissioners for the funding towards this project.

Mr. Kim advised the Council that the Town has received a grant from the Wyoming Department of

Transportation regarding the Transportation Alternatives Program application. The grant pertains to the proposed Swift Creek pedestrian bridge project. He advised that the Town would be required to provide a 20 percent match, which would be approximately \$60,000.00. It was determined that the Council will ask the school district to help with the costs due to the fact that the Town applied for the grant as part of a safe route to school alternative. The Council thanked Sunrise Engineering and the School District for their help in obtaining the grant. Mr. Kim advised that the contract for the golf course billboard located in the South End would be up for renewal in the near future. It was determined that the contract will be not be renewed at this time.

Mr. Kim advised that the employee handbook has recently been updated and the police department policies have been added to the book. He stated that the employees would review the handbook and this item will be discussed further at the February Town Council meeting.

Councilman Inskeep joined the meeting at this time. Mr. Kim stated that changes need to be made to the current Town ordinances pertaining to employees. He will continue to work on this matter.

Mr. Kim discussed the Lincoln County Economic Development Joint Powers Board agreement. He requested approval from the Council to authorize Mayor Hillyard to sign the agreement to enable the Town to become a member of the Board. Town Attorney Allred stated that he has reviewed the document and has found that there is no financial obligation on behalf of the Town.

Mr. Kim reported that the capital improvement project is approximately 70 percent complete. Mr. Ryan

Erickson, representing Sunrise Engineering, advised that the project would be completed in order for the Town to begin applying for grants in March, 2014. It was determined that a public hearing will be held in February, 2014, pertaining to this matter. Mr. Erickson advised that a prioritized list of projects would be completed at this time.

Mr. Kim advised that the Town website is over half completed. The Council thanked Mr. Kim for his work on this project.

Discussion was held regarding the proposed Star Valley Front Prescribed Burn project. Discussion was held regarding the Town water system located in Swift Creek Canyon and how it may possibly be affected. The Council will continue to research and monitor the proposed project.

Mayor Hillyard advised the Council that the Commissioners would be reviewing the long-term master plan for the Lincoln County Fairgrounds. The Council will continue to monitor this item as plans are being made.

Mr. Steve Rich, Star Valley Ridge Riders Vice-President, asked that the Council consider donating funds in the amount of \$3,000.00 for the upcoming hill climb event to be held February 28, March 1 & 2, 2014, at Grover Park. He stated that many riders and spectators attend the event, which helps the economy. Mr. Kim advised that the funds had been placed in the current budget. At the call of the Mayor, Councilman Hansen made a motion to approve the request in the amount of \$3,000.00. Councilman Inskeep seconded the motion. Motion carried.

At the call of the Mayor, Councilman Inskeep made a motion to go into executive session at 4:35 p.m. to discuss personnel issues and legal issues. Councilman Hoopes seconded the motion. Motion carried.

At the call of the Mayor, Councilman Inskeep made a motion reconvene the regular meeting of the Afton Town Council at 6:10 p.m. Councilman Kilroy seconded the motion. Motion carried. Personnel issues and legal issues were discussed with no action taken. Mayor Hillyard called for the review of the consent agenda, which included:

1. Approval of the Memorandum of Understanding with the Lincoln County School District for the use of the Afton Civic Center pertaining to the proposed learning center grant.

2. Approval to authorize Mayor Hillyard to sign the Lincoln County Economic Development Joint Powers Board agreement.

3. Approval of the minutes from the regular Afton Town Council meeting held December 10, 2013.

4. Approval of the bills against the Town of Afton for the period ending December 31, 2013.

5. Approval of the business licenses and building permits issued for December, 2013.

At the call of the Mayor, Councilman Hansen made a motion to approve the consent agenda as presented with the exception of approving the bills. Councilman Inskeep seconded the motion. Motion carried.

At the call of the Mayor, Councilman Inskeep made a motion to approve the bills against the Town of Afton as presented. Councilman Kilroy seconded the motion. Councilman Hansen abstained from the motion due to a potential conflict of interest. Motion carried.

The bills against the Town of Afton for the period ending December 31, 2013, are as follows:

Allred Radio- Services	\$ 28.80
McDonald, Dennis- Reimbursement Exp.	30.00

Wyoming State Firemen Association- Mutual Aid	602.00
Wyoming West Fire Extinguishers- Service & Supplies	1,398.00
Call Ready Mix- Supplies	54.47
Blue Cross Blue Shield of Wyoming- Insurance	16,367.42
Chevron & Texaco Card Services- Fuel Exp.	84.76
Taylor Welding- Services	230.00
Valley Auto- Parts & Supplies	224.39
Hillyard, Rodd- Reimbursement Exp.	30.00
Hastings Hardware- Parts & Supplies	593.45
Hunky-s Technical Services- Services	379.67
Hansen Oil Company- Fuel Exp.	662.82
Lincoln County- Communications	3,296.00
Lower Valley Energy- Electricity Exp.	8,569.66
Maverik Adventure Club- Fuel Exp.	1,331.65
Nield, Farrell- Reimbursement Exp.	30.00
Afton Tire Factory- Service & Supplies	137.98
Petty Cash- Town of Afton- Misc. Exp.	64.26
Quality Service- Parts, Service, & Repairs	1,158.22
Robinson Motors- Services	216.17
Silver Star Telephone- Telephone & Cellular Exp.	849.35
Caselle- Software Support	542.67
Star Valley Independent- Public Notices	260.00
Sweeny, Harold- Repairs	300.00
Sunrise Engineering, Inc.- Services	25,070.50
Wyoming Department of Transportation- Services	281.87
Printstar- Supplies	368.27
Wyoming Workers Compensation- Workers Comp.	1,551.87
Wyoming Retirement Systems- Retirement	7,206.60
NCPERS Wyoming- Payroll Deduction	112.00
Volunteer Fireman-s Retirement Fund- Pension Fund	412.50
Wyoming Water Quality & Pollution- Membership Fees	60.00
Lincoln County Weed & Pest- Supplies	112.88
Waterworks Industries- Parts	3,439.83
Bank of Star Valley- FICA & Fed/W	19,044.99
Erickson, Doran- Services	457.50
Valley Sanitation- Trash Removal	929.00
KRSV Radio- Public Notices	1,450.00
Wells Fargo Remittance Center- Supplies & Travel Exp.	1,155.71
Major, David- Reimbursement Exp.	30.00
Office Depot- Supplies	236.58
Peavler, Joshua- Reimbursement Exp.	30.00
WAM- WCCA Energy Lease Program- Lease Payment	267.63
Gardner-s Country Store- Fuel Exp.	627.65
Triple H Landscaping- Tree	435.00
High Country Linen- Service & Supplies	225.84
Wyoming Child Support Enforcement- Payroll Deduction	475.00
Freedom Mailing Services, Inc.- Services	417.92
Upper Case Printing, Ink- Services	145.93
Quality Quick Lube- Services	44.71
Valley Office Systems- Lease Payment	200.00
Foster Field Service LLC- Repairs	353.89
JP-s Water & Sewer Service- Services	175.00

Jensen, Carrie- Reimbursement Exp.	38.88
Bowers Law Firm- Legal Services	2,917.96
Viking Overhead Doors- Repairs	450.00
Burton, Bryce- Reimbursement Exp.	30.00
Diversified Property Holdings- Lease Payment	1,200.00
Great-West Trust Company, LLC- Payroll Deduction	705.00
Decoria & Company PC- Audit Exp.	21,000.00
Meadow Outdoor Advertising- Advertising	270.00
Broulin's- Supplies	1,909.83
Teri Viehweg Catering- Services	924.00
Kim, Hyun- Reimbursement Exp.	30.00
Sawtooth Supply Co.- Supplies	1,356.32
Wolffley, Jessica- Services	360.00
Vision Service Plan- Insurance	221.63
Wyoming Educators Benefit Trust- Life Insurance	54.00
Napa All Star Auto Parts- Parts	2.04
B & H Auto Repair LLC- Parts & Services	998.73
Doug Hillyard Agency- Insurance	914.21
Riverside Graphix- Supplies	820.50
DH Pace Company- Supplies	653.52
Symbolarts- Supplies	1,070.00
Star Valley Medical Supply- Supplies	74.25
Payroll	55,809.36

Mayor Hillyard presented the following individuals to be appointed and to serve on the Town Boards as presented:

Utility Board- Councilman Kevin Kilroy, Advisor Larry Lancaster, Chairman Tommie Johnson, Rod Jensen, Jerry Harmon, Noel Sessions, Joel Neuenschwander.
Airport Board- Councilman JC Inskeep, Francis Brown, Dustin Haderlie, Jerry Harmon, Terry Hastings.

Public Health Board- Mayor Loni Hillyard, Councilman Bill Hoopes, Dr. Noel Stibor.

Tree Board- Councilman Jerry Hansen, Advisor Heather Warren, Dustin Haderlie, Diann Kleeman, Sarah Hale.

Heritage Committee Board- Councilman JC Inskeep, Chairman Larry Call, Helen Draney, Margaret Tueller, John Haws.

Planning & Zoning Board- Councilman Kevin Kilroy, Chairman David Dory, Larry Call, Randy Thompson, Gay Petersen, Lee Schwab.

Golf Board- Councilman Bill Hoopes, Advisor Hyun Kim, Maintenance Bryce Burton, Chairman Mark Weston, Terry Hastings, Kelly Fullmer, Kade Wilkes, Homer Bennett, Dustin Hill.

Swift Creek Hydro Power Project- Councilman JC Inskeep, Hyun Kim.

Budget & Finance Review Board- Councilman JC Inskeep, Advisor Hyun Kim, Rod Jensen.

Mayor Hillyard advised that the Tourism Promotion Board and the Afton Business Association Board would be discussed at the February Town Council meeting. At the call of the Mayor, Councilman Hoopes made a motion to approve the individuals to their respective boards as presented. Councilman Kilroy seconded the motion. Councilman Hansen voted nay. Motion carried. The Council thanked the

following members who have recently served for their dedicated efforts. Airport Board- Stu Bringham, Planning & Zoning Board- Barbara Sessions and John Erickson, Swift Creek Hydro Power Project- Boyd Eddins.

Mayor Hillyard presented Resolution 2014-01, a resolution pertaining to the maintenance of Main Street located on Highway 89 and the funding received from the Wyoming Department of Transportation for this service. At the call of the Mayor, Councilman Inskeep made a motion to pass Resolution 2014-01 as presented, seconded by Councilman Hoopes. Motion carried.

Mr. Kim presented a request from the Town of Alpine pertaining to amending the joint resolution allowing for the re-allocation of the County Wide Consensus Block Grant funds. At the call of the Mayor, Councilman Inskeep made a motion to authorize Mayor Hillyard to sign the resolution as presented, seconded by Councilman Hoopes. Motion carried.

Mayor Hillyard presented Ordinance 622 for second reading, an ordinance setting a water rate structure based upon demand and consumption charges. Discussion was held regarding the possibility of drafting a resolution pertaining only to the water rates that will be charged. Town Attorney Allred advised that the water rate structure needs to remain in ordinance form. At the call of the Mayor, Councilman Inskeep made a motion to pass Ordinance 622 on second reading as presented. Councilman Kilroy seconded the motion. Motion carried.

Mayor Hillyard advised that the Council and Town employees will be holding a strategic planning meeting on January 22, 2014.

The Council thanked the Afton Volunteer Fire Department for their efforts on behalf of the Town pertaining to putting up and removing the Christmas lights located on Main Street.

The Council thanked the maintenance department for their efforts pertaining to the plowing and snow removal within Town.

In accordance with the provision of Wyoming Statutes §115-1-110, the name, position, and gross monthly salary, not including benefits such as health insurance and retirement of the chief administrative officials, department heads, and elected officials are published. In addition, the gross monthly salary for each full time employee, employed by the Town of Afton without the names of the employee, excluding benefits such as health insurance and retirement are as follows:

R. Haderlie, Police Chief	\$4,583.33
Police Sergeant	\$4,740.33
Police Officer	\$3,822.00
Police Officer	\$3,400.00
L. Lancaster, Director of Public Utilities	\$4,446.00
J. Peavler, Director of Public Works	\$4,446.00

Maintenance	\$3,666.67
Maintenance	\$3,666.67
Maintenance	\$3,666.67
H. Kim, Town Administrator	\$5,208.33
L. Hokanson, Town Clerk	\$3,625.00
H. Warren, Town Treasurer	\$3,416.67
L. Hillyard, Mayor	\$ 500.00
K. Kilroy, Councilman	\$ 100.00
B. Hoopes, Councilman	\$ 100.00
J. Inskeep, Councilman	\$ 100.00
J. Hansen, Councilman	\$ 100.00

At the call of the Mayor, Councilman Hansen made a motion to adjourn the regular meeting of the Afton Town Council, seconded by Councilman Inskeep. Motion carried. The regular meeting adjourned at 6:25 p.m.

The next regular meeting of the Afton Town Council will be held on Tuesday, February 11, 2014, at 4:00 p.m. at the Afton Town Hall.

Londa A. Hillyard, Mayor

(ATTEST)

/s/ Lisa Hokanson, Afton Town Clerk

Publish January 29, 2014

BILLS AGAINST THE TOWN OF AFTON
FOR THE PERIOD ENDING
JANUARY 31, 2014

BILLS	\$ 89,344.90
PAYROLL	<u>\$ 53,226.76</u>
 TOTAL	 \$ 142,571.66

Report Criteria:

Invoice.GL Posting Period = 0114

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
52	AGRI STAR FEED	34217	TWINE- GOLF COURSE	01/31/2014	39.50		
	Total 52				39.50	.00	
123	MCDONALD, DENNIS	0114	CELL PHONE REIMB.- FIRE DEPT.	01/14/2014	30.00		
	Total 123				30.00	.00	
199	BLUE CROSS BLUE SHIELD OF WY	0114	HEALTH INSURANCE	01/29/2014	15,349.00		
		0114A	DENTAL INSURANCE	01/29/2014	952.00		
	Total 199				16,301.00	.00	
206	CHEVRON & TEXACO CARD SERVICES	40153215	Fuel- STREETS	01/22/2014	184.26	184.26	01/22/2014
	Total 206				184.26	184.26	
219	Taylor Welding	9849	PARTS- STREET DEPT.	01/31/2014	408.00		
	Total 219				408.00	.00	
247	STAR VALLEY RIDGE RIDERS	0114	COMMUNITY SUPPORT	01/29/2014	3,000.00		
	Total 247				3,000.00	.00	
267	VALLEY AUTO	6557-189383	ANTIFREEZE- STREET DEPT.	01/31/2014	61.32		
	Total 267				61.32	.00	
299	LOCAL GOVERNMENT LIABILITY POO	8779	Deductible- HEGGENSTALLER	01/29/2014	1,000.00		
	Total 299				1,000.00	.00	
454	HILLYARD, RODD	0114	CELL PHONE REIMBURSEMENT	01/14/2014	30.00		
	Total 454				30.00	.00	
460	HASTINGS HARDWARE	119248	LIGHT BULBS- FIRE DEPT.	01/31/2014	104.85		
		119583	CLEANING SUPPLIES	01/31/2014	44.01		
		119985	CLEANING SUPPLIES	01/31/2014	6.98		
		120249	SUPPLIES- FIRE DEPT.	01/31/2014	86.92		
		120252	Credit- FIRE DEPT.	01/31/2014	5.00 -		
		G86258A	Credit	01/31/2014	2.28 -		
	Total 460				235.48	.00	
494	HUNKY'S TECHNICAL SERVICES	14032113941	SERVICE & REPAIRS- OFFICE	01/31/2014	184.75		
		14032114059	SERVICES- UTILITY DEPT.	01/31/2014	41.25		
	Total 494				226.00	.00	
534	HANSEN OIL COMPANY	0114	Fuel- POLICE	01/31/2014	678.33		
	Total 534				678.33	.00	
600	LOWER VALLEY ENERGY	0114	ELECTRICITY- GOLF COURSE	01/30/2014	325.38	325.38	01/30/2014

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
			ELECTRICITY- WATER & VALVE HOUSE		107.99	107.99	01/30/2014
			ELECTRICITY- STREETS		16.68	16.68	01/30/2014
			ELECTRICITY- WATER PUMP HOUSE		64.02	64.02	01/30/2014
			ELECTRICITY- SEWER LAGOONS		16.00	16.00	01/30/2014
			ELECTRICITY- PRO SHOP		16.00	16.00	01/30/2014
		0114A	ELECTRICITY- GOLF COURSE	01/31/2014	16.00		
			ELECTRICITY- WATER & VALVE HOUSE		1,180.34		
			ELECTRICITY- STREETS		2,330.69		
			ELECTRICITY- FIRE DEPT.		1,412.19		
			ELECTRICITY- PARKS		126.30		
			ELECTRICITY- BUILDING		1,943.27		
			ELECTRICITY- WATER PUMP HOUSE		143.92		
			ELECTRICITY- LIFT PUMP SVHS		65.22		
			ELECTRICITY- INFO CENTER		26.91		
			ELECTRICITY- CIVIC CENTER		3,100.18		
	Total 600				10,891.09	546.07	
635	MAVERIK ADVENTURE CLUB	0114	FUEL- STREETS	01/30/2014	1,619.20	1,619.20	01/30/2014
			FUEL- UTILITY		93.46	93.46	01/30/2014
	Total 635				1,712.66	1,712.66	
706	NIELD, FARRELL	0114	CELL PHONE REIMBURSEMENT	01/14/2014	30.00		
	Total 706				30.00	.00	
710	AFTON TIRE FACTORY	13351	FUEL- STREETS	01/31/2014	38.70		
		13352	FUEL- STREETS	01/31/2014	32.19		
		13361AVFD	TIRE REPAIR- FIRE DEPT.	01/31/2014	15.00		
		13364AT	REPAIRS- STREET DEPT.	01/31/2014	306.85		
		13391TA	SERVICES- STREET DEPT.	01/31/2014	769.38		
		13423	PROPANE- UTILITY DEPT.	01/31/2014	14.40		
	Total 710				1,176.52	.00	
729	PETTY CASH-TOWN OF AFTON	0114	MISC. EXP.- OFFICE	01/31/2014	20.88		
			MISC. EXP.- POLICE		10.37		
			MISC. EXP.- FIRE DEPT.		5.25		
	Total 729				36.50	.00	
847	SILVER STAR TELEPHONE	0114	CELL PHONES- POLICE DEPT.	01/31/2014	134.64		
			CELL PHONE- UTILITY		38.63		
		0114A	TELEPHONE EXP.- OFFICE	01/31/2014	279.54		
			TELEPHONE EXP.- CIVIC CENTER		212.82		
			TELEPHONE EXP.- POLICE		49.79		
			TELEPHONE EXP.- UTILITY		83.72		
			TELEPHONE EXP.- FIRE DEPT.		35.31		
			TELEPHONE EXP.- GOLF COURSE		22.86		
	Total 847				857.31	.00	
855	CASELLE	54928	SOFTWARE SUPPORT	01/31/2014	542.67		
	Total 855				542.67	.00	
860	STAR VALLEY INDEPENDENT	0114	Public Notices	01/14/2014	932.25		
			RECREATION ADS		190.00		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
			AD- GOLF COURSE		135.00		
		0114A	Public Notices	01/31/2014	884.63		
			AD- GOLF COURSE		360.00		
	Total 880				2,501.88	.00	
926	SUNRISE ENGINEERING, INC.	71389	CIP PROJECT	01/30/2014	5,285.50		
		71400	SERVICES- SEWER LINE UPGRADE	01/30/2014	1,600.00		
	Total 926				6,885.50	.00	
1090	PRINTSTAR	0114	POStERS- ABA- CHRISTMAS	01/31/2014	463.70		
		0114A	Supplies	01/31/2014	15.47		
		41340	Supplies	01/31/2014	58.05		
		83098	Supplies- FIRE DEPT.	01/31/2014	144.71		
		84111	Supplies- FIRE DEPT.	01/31/2014	19.28		
	Total 1090				701.21	.00	
1095	WYOMING WORKERS COMPENSATION	0114	WORKER'S COMPENSATION	01/30/2014	1,077.93		
			FIREMEN WORK COMP		166.12		
			SERVICES		7.42		
			REFEREE		9.42		
	Total 1095				1,260.89	.00	
1100	WY RETIREMENT SYSTEMS	0114	RETIREMENT	01/21/2014	7,235.50	7,235.50	01/21/2014
	Total 1100				7,235.50	7,235.50	
1101	800- NCPERS WYOMING	0114	LIFE INS.	01/31/2014	112.00		
	Total 1101				112.00	.00	
1103	VOLUNTEER FIREMAN'S RET. FUND	0114	FIREMAN'S PENSION FUND	01/31/2014	412.50		
	Total 1103				412.50	.00	
1317	BANK OF STAR VALLEY	0114	FICA	01/21/2014	4,241.76	4,241.76	01/21/2014
			FED/W		2,219.21	2,219.21	01/21/2014
		0114A	FICA	01/31/2014	4,152.66		
			FED/W		2,461.61		
	Total 1317				13,075.24	6,460.97	
1490	MACY'S SERVICES	20650	SEWER CLEANING	01/30/2014	770.00		
	Total 1490				770.00	.00	
1548	CRIMESTAR CORPORATION	6724	SUPPORT FEE- POLICE DEPT.	01/29/2014	300.00		
	Total 1548				300.00	.00	
1559	Valley Sanitation	21980	Trash Removal- TOWN HALL	01/31/2014	62.00		
			Trash Removal- STREETS		135.00		
			Trash Removal- UTILITIES		49.00		
			Trash Removal- FIRE DEPT.		114.00		
			Trash Removal- CIVIC CENTER		75.00		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
Total 1559					435.00	.00	
1560	KRSV Radio	0114	PUBLIC NOTICE	01/31/2014	350.00		
Total 1560					350.00	.00	
1565	WELLS FARGO REMITTANCE CENTER	0114	Supplies- OFFICE	01/30/2014	91.97	91.97	01/30/2014
			Supplies- SEWER		315.41	315.41	01/30/2014
			Supplies- WEBSITE		169.97	169.97	01/30/2014
			Travel Exp.- FIRE DEPT.		214.80	214.80	01/30/2014
			Travel Exp. & EDUCATION- FIRE DEPT.		1,143.51	1,143.51	01/30/2014
			Travel Exp. & EDUCATION- POLICE DEP		23.92	23.92	01/30/2014
			Travel Exp. & EDUCATION- GOLF COUR		730.00	730.00	01/30/2014
			GPS		101.99	101.99	01/30/2014
		0114A	Supplies- FIRE DEPT.	01/30/2014	100.00	100.00	01/30/2014
Total 1565					2,891.67	2,891.57	
1735	V & V MANUFACTURING, INC.	38819	SUPPLIES- POLICE DEPT.	01/29/2014	187.90		
Total 1735					187.90	.00	
1775	OFFICE DEPOT	38364622001	SUPPLIES	01/29/2014	49.02		
		33646294001	CLEANING SUPPLIES	01/29/2014	12.87		
		37449389001	SUPPLIES	01/14/2014	78.40		
		30949885001	SUPPLIES	01/14/2014	65.40		
Total 1775					205.69	.00	
1788	PEAVLER, JOSHUA	0114	CELL PHONE REIMBURSEMENT	01/14/2014	30.00		
Total 1788					30.00	.00	
1822	GARDNER'S COUNTRY STORE	0114	FUEL- STREETS	01/31/2014	190.28		
			FUEL- POLICE DEPT.		187.95		
			FUEL- FIRE DEPT.		247.47		
Total 1822					625.70	.00	
1911	HALE, ELI	0114	SERVICES- SNOW PLOW	01/30/2014	87.50		
Total 1911					87.50	.00	
1985	HIGH COUNTRY LINEN	1055806	SERVICES- RUGS	01/31/2014	41.10		
		1058534	SERVICES- RUGS	01/31/2014	41.10		
Total 1985					82.20	.00	
2033	WY CHILD SUPPORT ENFORCEMENT	0114	CHILD SUPPORT PYMT- KIM COOPER	01/21/2014	475.00	475.00	01/21/2014
Total 2033					475.00	475.00	
2037	FREEDOM MAILING SERVICES, INC.	23939	UTILITY BILL MAILING	01/29/2014	258.73		
			UTILITY BILL MAILING		172.48		
Total 2037					431.21	.00	
2038	UPPER CASE PRINTING, INK.	7798	SUPPLIES- UTILITY BILLING	01/14/2014	198.72		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
			SUPPLIES- UTILITY BILLING		132.48		
		7830	SERVICES- UTILITY DEPT.	01/29/2014	37.67		
			SERVICES- UTILITY DEPT.		25.12		
	Total 2038				393.99	.00	
2071	QUALITY QUICK LUBE	23291	REPAIRS- GOLF COURSE MOWER	01/29/2014	553.21		
		23364	SERVICES- POLICE DEPT.	01/31/2014	44.85		
	Total 2071				597.86	.00	
2085	JP'S WATER & SEWER SERVICE	40338	SEWER CLEANING	01/30/2014	350.00		
	Total 2085				350.00	.00	
2159	BRYANT, BILL	0114	REIMB. EXP.- TRAVEL EXP.	01/31/2014	69.90		
	Total 2159				69.90	.00	
2170	WYOMING FIRE CHIEFS ASSOCIATION	0114	MEMBERSHIP FEE- FIRE DEPT.	01/23/2014	100.00	100.00	01/23/2014
	Total 2170				100.00	100.00	
2172	WY STATE FIREMEN'S ASSOC.	0114	ANNUAL DUES- FIRE DEPT.	01/31/2014	100.00		
	Total 2172				100.00	.00	
2265	BOWERS LAW FIRM	6527	LEGAL SERVICES	01/29/2014	1,500.00		
			LEGAL SERVICES		652.50		
	Total 2265				2,152.50	.00	
2314	SKAGGS COMPANIES, INC.	2191646RI	VESTS- POLICE DEPT.	01/31/2014	4,165.00		
	Total 2314				4,165.00	.00	
2375	BURTON, BRYCE	0114	CELL PHONE REIMBURSEMENT	01/14/2014	30.00		
	Total 2375				30.00	.00	
2385	ERICKSON EXCAVATORS INC.	2765	SERVICES- SEWER	01/30/2014	460.00		
	Total 2385				460.00	.00	
2401	DIVERSIFIED PROPERTY HOLDINGS	0114	PROPERTY LEASE- PRO SHOP	01/14/2014	1,200.00		
	Total 2401				1,200.00	.00	
2425	GREAT- WEST TRUST COMPANY, LLC	0114	EMPLOYEE DEFERRED COMP.	01/21/2014	235.00	235.00	01/21/2014
		0114A	EMPLOYEE DEFERRED COMP.	01/31/2014	235.00		
	Total 2425				470.00	235.00	
2463	MEADOW OUTDOOR ADVERTISING	B016037-10	BILLBOARD- GOLF COURSE	01/29/2014	270.00		
	Total 2463				270.00	.00	
2466	R & R PRODUCTS, INC.	CD1748770	PARTS- GOLF COURSE	01/14/2014	219.51		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
Total 2466					219.51	.00	
2483	SKYVIEW LANES & CINEPLEX	0114	CHRISTMAS PROMO- ABA	01/29/2014	1,200.00	1,200.00	01/28/2014
Total 2483					1,200.00	1,200.00	
2488	BROULIM'S	03585050110	SUPPLIES- FIRE DEPT.	01/31/2014	104.18		
		04598360110	SUPPLIES- FIRE DEPT.	01/31/2014	24.74		
Total 2488					128.92	.00	
2497	KIM, HYUN	0114	CELL PHONE REIMBURSEMENT	01/14/2014	30.00		
Total 2497					30.00	.00	
2515	WOLFLEY, JESSICA	0114	CLEANING SERVICES- TOWN HALL	01/31/2014	400.00		
Total 2515					400.00	.00	
2516	VISION SERVICE PLAN- (WY)	0114	VISION INSURANCE	01/29/2014	256.09		
Total 2516					256.09	.00	
2523	WYO EDUCATORS BENEFIT TRUST	0114	LIFE INSURANCE	01/29/2014	54.00		
Total 2523					54.00	.00	
2541	FRYE, JANICE	0114	SERVICES- WEBSITE	01/31/2014	200.00		
Total 2541					200.00	.00	

Total Paid: 21,041.03

Total Unpaid: 68,303.87

Grand Total: 89,344.90

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

City Treasurer: _____

TOWN OF AFTON
BUILDING PERMITS ISSUED JANUARY, 2014

None Issued

TOWN OF AFTON
NEW BUSINESS LICENSES ISSUED JANUARY, 2014

None Issued

RESOLUTION OF SUPPORT

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING SUBMISSION OF APPLICATION TO THE BUSINESS READY COMMUNITY GRANT AND LOAN PROGRAM FOR AN INFRASTRUCTURE GRANT PROJECT ON BEHALF OF THE GOVERNING BODY FOR THE TOWN OF AFTON FOR THE PURPOSE OF IMPROVING PUBLIC INFRASTRUCTURE THAT WILL SUSTAIN FUTURE DEVELOPMENT.

WHEREAS, the Governing Body for the Town of Afton desires to participate in the BUSINESS READY COMMUNITY GRANT PROGRAM to assist in financing the **AFTON TRANSFORMATIVE INITIATIVE**; and

WHEREAS, the public benefit of this project is to sustain future economic development while mitigating growth impacts due to deficient public infrastructure; and

WHEREAS, the Governing Body of the Town of Afton recognizes this initiative will support development and create private sector jobs, while enhancing infrastructure within the boundaries of Town of Afton; and

WHEREAS, the Governing Body of the Town of Afton plans to match the requested BUSINESS READY COMMUNITY GRANT AND LOAN PROGRAM PROJECT from the following source(s): \$450,000 from qualified in-kind contributions, and \$225,000 in the form of a cash match; and

WHEREAS, the Town of Afton held a public hearing on February 11th, 2014 to identify the economic development opportunity and determine all possible funding solutions for this project; and

WHEREAS, the Town of Afton has selected Sunrise Engineering to assist in providing preliminary cost estimates, designs, and information for the **AFTON TRANSFORMATIVE INITIATIVE**; and

WHEREAS, the BUSINESS READY COMMUNITY GRANT PROGRAM requires that certain criteria be met, as described in the Wyoming Business Council's Rules governing the program, and to the best of our knowledge this application meets those criteria; and

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF The Town of Afton, that a grant application in the amount of **\$3,000,000** be submitted to the Wyoming Business Council for consideration of assistance in funding the **AFTON TRANSFORMATIVE INITIATIVE**.

PASSED, APPROVED AND ADOPTED THIS 11th day of February, 2014.

By:

Loni Hillyard, Mayor

ATTEST:

Lisa Hokanson, Town Clerk

I, Lisa Hokanson, hereby certify that the foregoing Resolution was adopted by the Town of Afton at a public meeting held on February 11th, 2014, and that the meeting was held accordingly to law; and that said Resolution has been duly entered in the minutes of the Town of Afton.

ORDINANCE 579

AN ORDINANCE AMENDING TITLE VI CHAPTER 8 SECTIONS 1 THROUGH 5, REPEALING THE EXISTING TITLE VI CHAPTER AND REPLACING SAID TITLE WITH THE FOLLOWING ORDINANCE RESTRICTING THE ACT OF SMOKING IN PUBLIC PLACES, SMOKING BY MINORS, SALE OF SMOKING PRODUCTS TO MINORS.

WHEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF AFTON, WYOMING, IN REGULAR SESSION, DULY ASSEMBLED, THAT SECTIONS 1-5 OF CHAPTER 8 OF TITLE VI OF THE AFTON TOWN CODE BE REPEALED AND AMENDED AS FOLLOWS:

Section 6-8-01. Findings.

The Governing Body of the Town of Afton does hereby find that:

1. Numerous peer reviewed studies have found that tobacco smoke is a major contributor to indoor air pollution and that breathing secondhand smoke is a cause of disease in healthy nonsmokers, including heart disease, stroke, respiratory disease, and lung cancer. At special risk are children, elderly people, individuals with cardiovascular disease, and individuals with impaired respiratory function, including asthmatics and those with obstructive airway disease.

2. Health hazards induced by breathing secondhand smoke include lung cancer, heart disease, respiratory infection, and decreased respiratory function, including broncho-constriction and broncho-spasm.

3. A significant amount of secondhand smoke exposure occurs in the workplace. Employees who work in smoke-filled businesses suffer a twenty-five to fifty percent higher risk of heart attack and higher rates of death from cardiovascular disease and cancer, as well as increased acute respiratory disease and measurable decrease in lung function.

4. The Governing Body further finds that the use of tobacco products by minors under the age of eighteen (18) is detrimental to the health and well being of said minors and those who associate with them.

Accordingly, the Governing Body of the Town of Afton finds and declares that the purpose of the ordinance codified in this chapter are:

1. To protect the public health and welfare by prohibiting smoking in public places and places of employment; and

2. To guarantee the right of nonsmokers to breathe smoke-free air, and to recognize that the need to breathe smoke-free air shall have priority over the desire to smoke.

Section 6-8-02. Definitions.

(a) As used in this chapter, the following terms shall have the following meanings, unless the context clearly indicates that a different meaning is intended:

(i) "Business" means any sole proprietorship, partnership, joint venture, corporation or other business entity formed for profit-making purposes, including retail establishments where goods or services are sold, as well as professional corporations and other entities where legal, medical, dental, engineering, architectural or other professional services are delivered.

(ii) "Employee" means any person who is employed by an employer in consideration for direct or indirect monetary wages or profit, and a person who volunteers his or her services for a nonprofit entity.

(iii) "Employer" means a person, business, partnership, association, corporation, including a municipal corporation or other political subdivision of the state, trust, or nonprofit entity that employs the services of one or more individual persons.

(iv) "Enclosed area" means all space between a floor and ceiling that is enclosed on all sides by solid walls or windows, exclusive of doorways, which extend from the floor to the ceiling.

(v) "Fire department" means the Town of Afton, Wyoming Volunteer Fire Department.

(vi) "Health care facility" means an office or institution providing care or treatment of diseases, whether physical, mental, or emotional, or other medical, physiological, or psychological conditions, including but not limited to, hospitals, rehabilitation hospitals or other clinics, including weight control clinics, nursing homes, homes for the aging or chronically ill, laboratories, and offices of surgeons, chiropractors, physical therapists, physicians, dentists, and all specialists with these professions. This definition shall include all waiting rooms, hallways, private rooms, semi-private rooms, and wards with health care facilities.

(vii) "Outdoor patio" means an outdoor area, open to the air at all times, that is either:

1. Enclosed by a roof or other overhead covering and not more than two walls or other side coverings; or

2. Has no roof or other overhead covering at all regardless of the number of walls or other side coverings.

(vii) "Performance hall" means any area or facility that is primarily used for the exhibition of any motion picture, stage, drama, lecture, musical recital or other similar performances, including but not limited to, concert halls and theaters.

(viii) "Place of employment" means an area under the control of a public or private employer which is intended for occupancy by employees during the course of employment, including, but not limited to, work areas, employee lounges, restrooms, conference rooms, meeting rooms, classrooms, employee cafeterias, waiting areas, offices, stairways, and hallways. A private residence is not a "place of employment" unless it is used as a licensed child care, licensed adult day care, or health care facility, or any other aforementioned business.

(ix) "Private club" means an organization, group, or association supported by the members thereof, the sole purpose of which is to render service customarily rendered for members and their guests but shall not include any service, the chief activity of which is customarily carried on as a business and does not include labor union organizations or similar labor or business organizations.

(x) "Public place" means an enclosed area to which the public is invited or in which the public is permitted, including but not limited to, banks, and other financial institutions, publicly funded buildings, public conveyances, recreational facilities, bars, educational facilities, health care facilities, laundromats, public transportation facilities, reception areas, restaurants, retail food production and marketing establishments including grocery stores, supermarket and stores where food items are sold for on-premises or off-premises consumption, retail service establishments, retail stores, shopping malls, sports arenas, theaters, and waiting rooms. A private residence is not a "public place" unless it is used as a licensed childcare, licensed adult day care, or health care facility.

(xi) "Public transportation" means a vehicle used in mass public transportation or in the transportation of the public, including a train, passenger bus, school bus or other vehicle used to transport pupils, and taxi; or a vehicle that is owned by, or operated by a business and is open to the public, including tour vehicles, passenger buses or vans regularly used to transport customers. Notwithstanding the foregoing, a private vehicle not open to the public or not used for the transportation of the public during the times of use, including a private passenger vehicle, a private charter or rental of a limousine, bus or van, shall not be considered public transportation.

(xii) "Restaurant" means an eating establishment, including but not limited to, coffee shops, cafeterias, and public and private school cafeterias, which gives or offers for sale food to the public, guests, or employees, as well as kitchens and catering facilities in which food is prepared on the premises and served elsewhere. The term "restaurant" shall include a bar area within the restaurant.

(xiii) "Retail sales" mean establishments engaged in the sale of goods or merchandise to the general public for personal or household consumption and rendering services incidental to the sale of such goods. A retail sales establishment is usually a place of business and is engaged in activity to attract the general public to make purchases.

(xiv) "Shopping mall" means an enclosed public walkway or hall area that serves to connect retail or professional establishments.

(xv) "Smoke" or "smoking" means the inhaling, exhaling, burning or carrying of any lighted tobacco product, weed, plant or other combustible product in a smoking instrument or the placement of smoking instrument containing a lighted tobacco product, weed, plant or other combustible product in an ashtray or other receptacle and allowing smoke to diffuse into the air. This definition does not include incense.

(xvi) "Smoking instrument" means any cigar, cigarette, pipe, hookah or water pipe, or any other smoking device.

(xvii) "Sports arena" means sports pavilions, stadiums, gymnasiums, health spas, swimming pools, roller and ice rinks, bowling alleys, and other similar places where members of the general public assemble to engage in physical exercise, participate in athletic competition, or witness sports or other events.

(xviii) "Tavern (or bar)" means an establishment that is devoted to the serving of alcoholic beverages for consumption by guests on the premises and in which the serving of food is only incidental to the consumption of such beverages, including but not limited to, taverns, nightclubs, cocktail lounges, and cabarets.

Section §6-8-03. Application of chapter to Town-owned facilities.

All enclosed areas, including buildings and vehicles owned, leased or operated by the Town of Afton, shall be subject to the provisions of this chapter.

Section §6-8-04. Prohibition of smoking in public places.

A. Smoking shall be prohibited in all enclosed areas of public places within the Town of Afton, including, but not limited to, the following places:

1. Galleries, libraries and museums;
2. Areas available to and customarily used by the general public in businesses and nonprofit entities patronized by the public, including but not limited to, professional offices, banks, laundromats, hotels and motels;
3. Bingo facilities;
4. Convention facilities;
5. Elevators
6. Health care facilities;
7. Licensed child care and adult day care facilities;
8. Lobbies, hallways and other common areas in apartment buildings, condominiums, trailer parks, retirement facilities, nursing homes, and other multiple-unit residential facilities;
9. Performance halls;
10. Polling places;

11. Private clubs;
12. Restaurants;
13. Restrooms, lobbies, reception areas, hallways, and other common-use areas;
14. Retail stores;
15. Rooms, chambers, places of meeting or public assembly, including school buildings, under the control of an agency, board, commission, committee or council of the Town of Afton or a political subdivision of the state, to the extent the place is subject to the jurisdiction of the Town of Afton;
16. Shopping malls;
17. Sports arenas and convention halls, including bowling facilities;
18. Public transportation.

Section §6-8-05. Prohibition of smoking in places of employment.

A. Smoking shall be prohibited in all enclosed areas within places of employment. This includes common work areas, auditoriums, classrooms, conference and meeting rooms, elevators, hallways, medical facilities, cafeterias, employee lounges, stairs, restrooms, vehicles and all other enclosed facilities.

B. All employers subject to this chapter shall communicate this prohibition on smoking to all existing employees by the effective date of the ordinance codified in this chapter and to all prospective employees on their application for employment.

Section §6-8-06. Distance to be observed from all entryways where smoking is prohibited.

In order to prevent secondhand smoke from entering a public place and place of employment where smoking is prohibited, every person who is smoking shall smoke a reasonable distance from all entrance ways, passageways, operable windows or ventilation systems of any enclosed area where smoking is prohibited, so as to insure smoke does not enter the smoke-free establishment or area. Any person who fails to comply with this provision after an oral request to cease smoking by the owner, operator, manager or other person having control of the smoke-free establishment or enclosed area shall be in violation of the ordinance codified in this chapter.

Section §6-8-07. Declaration of establishment as nonsmoking.

Notwithstanding any other provision of this chapter, an owner, operator, manager, or other person in control of an establishment, facility or outdoor area may declare that entire establishment, facility or outdoor area as a nonsmoking place. Smoking shall be prohibited in any place in which a sign conforming to the requirements of Section §6-9-11 of this chapter is posted.

Section §6-8-08. Where smoking not regulated.

A. Notwithstanding any other provision of this chapter to the contrary, the following areas shall be exempt from the provisions of Sections §6-8-05 and §6-8-06 of this chapter:

1. Private residences, except when used as a licensed child care, licensed adult day care or health care facility;
2. Hotel and motel rooms that are rented to guests and are designated as smoking rooms;
3. Outdoor places of employment, except those covered by the provisions of Section §6-8-06 of this chapter;
4. Private offices, provided that the private office is not open to public, the public is not invited, and the office is not intended for occupancy by employees during the course of their employment;
5. Outside Patios. If sliding or folding windows or doors or other windows or doors from any part of the border to the outdoor patio, the openings shall be closed to prevent the migration of smoke into the enclosed area. If sliding or folding windows or doors or other windows or doors do not prevent the migration of smoke into the enclosed area, the outdoor patio shall be considered an extension of the enclosed area and subject to the prohibitions of this chapter;
6. Private or business vehicles, except those used for public transportation.
7. Subject to subsections B of this Section, taverns or bars not connected to a restaurant open to the public and serving persons under the age of twenty-one (21) years.

B. Taverns or bars will display signs, in conspicuous locations, warning patrons and employees of the hazards of smoking and second hand smoke.

C. Taverns or bars connected to restaurant facilities must provide a barrier between the tavern or bar and the restaurant facilities so as to prevent the circulation of second-hand smoke into the restaurant facility.

Section §6-8-09. Public education.

Town manager or an authorized designee shall engage in a continuing program to explain and clarify the purposes and requirements of this chapter to citizens affected by it, and to guide owners, operators, and managers in their compliance with it. The program may include publication of a brochure for affected businesses and individuals explaining the provisions of this chapter.

Section §6-8-10. Smoking prohibited--Other restrictions applicable.

Smoking shall not be permitted, and smoking areas shall not be designated, in those areas where smoking is prohibited by the fire chief, state statute, ordinances or regulations of the Town or other applicable laws. Nothing in this chapter shall be interpreted so as to permit smoking where it is otherwise restricted by law.

Section §6-9-11. Posting of signs.

A. "No Smoking" signs or the international "No Smoking" symbol (consisting of a pictorial representation of a burning cigarette enclosed in a red circle with a red bar across it) shall be clearly and conspicuously posted in every public place and place of employment where

smoking is prohibited by this chapter, by the owner, operator, manager or other person in control of that place.

B. The owner, operator, manager or other person having control of an enclosed area where smoking is prohibited shall remove all ashtrays or other smoking instruments if their intended use is for smoking in such enclosed area.

Section §6-9-12. Non-retaliation.

No person or employer shall discharge, refuse to hire, or in any manner retaliate against an employee, applicant for employment or customer because that employee, applicant, or customer exercises any rights afforded by this chapter or reports or attempts to prosecute a violation of this chapter.

Section §6-9-13. Violations and penalties.

A. A person who smokes in an area where smoking is prohibited by the provisions of this chapter shall be guilty of an infraction, punishable by a fine not exceeding fifty dollars (\$50.00).

B. A person who owns, manages, operates or otherwise controls a public place or place of employment and who knowingly fails to comply with the provisions of this chapter after receiving oral or written notice by the town manager or authorized designee shall be guilty of an infraction, punishable by:

1. A fine not exceeding one hundred dollars (\$100.00) for a first violation;
2. A fine not exceeding two hundred dollars (\$200.00) for a second violation within one year from the date of the last violation;
3. A fine not exceeding five hundred dollars (\$500.00) for each additional violation with one year from the date of the last violation.

C. In addition to the fines established by this section, violation of this chapter by a person who owns, manages, operates, or otherwise controls a public place or place of employment may result in the suspension or revocation of any permit or license issued to the person for the premises on which the violation occurred, pursuant to Sections §3-1-03(a) and §4-3-01 of this code. Further, a violation of this chapter constitutes a public nuisance. Upon the request of the town manager or designee, the town attorney may initiate appropriate enforcement proceedings, including injunctive or other appropriate action to prevent or enjoin such violation.

D. Each separate occurrence of a violation of this chapter shall be considered a separate and distinct violation.

Section §6-9-14. Enforcement.

A. The Town manager or an authorized designee shall enforce this chapter. Any law

enforcement officer may also initiate an action for violation of this chapter including but not limited to the issuance of a criminal citation.

B. Notice of the provisions of this chapter shall be given to all applicants for business, food or alcohol-related licenses and permits and distributed through other means, as determined by the town manager or an authorized designee, to all individuals and entities affected by the provisions of this chapter.

C. Any citizen who desires to register a complaint under this chapter may initiate enforcement with the Town manager or an authorized designee.

D. The Town environmental health and fire department or their designees shall, while an establishment is undergoing otherwise mandated inspections, inspect for compliance with this chapter and the owner, manager, operator or employee of an establishment must show they are in compliance with all the requirements of this chapter.

E. An owner, manager, operator or employee of an establishment regulated by this chapter shall immediately inform persons violating this chapter of the appropriate provisions thereof and to cease smoking. In the event persons violating this chapter refuse to cease smoking after being informed by such owner, manager, operator or employee of an establishment, the person smoking, not the owner, manager, operator or employee of an establishment shall be subject to an action for violation of this chapter.

F. Failure of the owner, manager, operator or employee of an establishment to orally inform a person who smokes in an area where smoking is prohibited by the provisions of this chapter except as provided in Section §6-8-06 of this chapter shall not constitute a defense for a violation of this chapter.

G. The Town manager may promulgate such rules and regulations as he or she considers necessary to carry out the intent of this chapter; provided, that such rules and regulations are not inconsistent with this chapter.

Section §6-9-15. Use of all Tobacco and Sale of Tobacco Products to Minors.

(a) No minor person under eighteen (18) years of age shall buy, accept or have in his possession any cigarette, cigar or tobacco in any form, or shall buy, accept or have in his possession any cigarette paper or other paper or wrapper intended for the wrapping of tobacco in the form of a cigarette, or compounds of tobacco used in the filling or make up of cigarettes.

(b) No person shall give, sell or furnish, directly or indirectly, any cigarettes, cigars or tobacco in any form, or any cigarette paper or other paper or wrapper intended for the wrapping of tobacco in the form of a cigarette, or any compound of tobacco used in the filling or makeup of cigarettes, to such minor persons, nor shall permit such minor persons to frequent any premises owned, held or managed by him for the purpose of indulging in the use of cigarettes, cigars or tobacco in any form. A person who owns or operates a vending machine which dispenses tobacco products shall not be deemed to have violated the provisions of this subsection

where a purchase by a minor from the machine is made without the knowledge of the owner or operator or his agents or employees if he has posted a sign on the machine which states that possession of tobacco by a person under the age of eighteen (18) years is a violation of the Afton Town Code and may subject the offender to a fine of up to One Hundred (\$100.00) dollars.

Section §6-8-16. Violation – Penalty.

Any person or entity violating any provision of §6-8-15 shall be subject to a fine not to exceed One Hundred (\$100.00) dollars.

Section §6-9-17. Other applicable laws.

This chapter shall not be interpreted or construed to permit smoking where it is otherwise restricted by other applicable laws.

Section §6-9-18. Liberal construction.

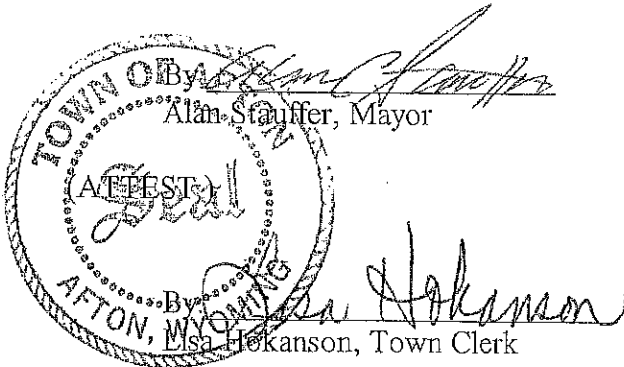
This chapter shall be liberally construed so as to further its purposes.

Section §6-9-19. Severability.

If any provision, clause, sentence or paragraph of this chapter of the application thereof to any person or circumstances shall be held invalid, that invalidity shall not affect the other provisions of this chapter which can be given effect without the invalid provision or application, and to this end the provisions of this chapter are declared to be severable.

THIS ORDINANCE shall become effective upon third and final reading.

FOR THE GOVERNING BODY



First Reading: December 11, 2007
Second Reading: January 8, 2008
Third Reading: February 12, 2008

Published: February 28, 2008

MEMORANDUM OF UNDERSTANDING

BETWEEN LINCOLN COUNTY AND THE TOWN OF AFTON FOR USE OF A PORTION OF THE AFTON TOWN HALL

1. Purpose of Agreement. The Town of Afton (hereinafter “Town”) has available office space in the upstairs portion of the Town Hall. Lincoln County (hereinafter “County”) desires to work with the Hirschfield Center for Children to establish a satellite Children’s Advocacy Center in Star Valley. County desires use of Town office space for the satellite Children’s Advocacy Center. Town and County therefore deem it beneficial to enter into a Memorandum of Understanding (“MOU”) to address the responsibilities of the respective parties concerning the use of the Town office space.

2. Term and Rent. The term of this MOU shall be perpetual until terminated by either party pursuant to the termination provisions of this MOU. Due to the public benefit of the Children’s Advocacy Center, Town will not charge rent to County for County’s use of the building under this MOU.

3. Responsibilities of Town.

A. Facilities and Building Maintenance: Town will provide three offices in the upstairs portion of the Town Hall for use by the County and the Hirschfield Center for Children in the operation of a satellite Children’s Advocacy Center. County will generally maintain and clean the three offices used by it and Town will generally maintain and clean the remainder of the Town Hall.

B. Utilities: Town will provide utilities including electricity and internet bandwidth to the office space at no cost to County. However, County will be responsible for the cost of any electrical renovations necessary to make the space functional for County’s needs.

C. Insurance: Town shall maintain general liability insurance with limits of coverage as defined in the Wyoming Governmental Claims Act.

4. Responsibilities of County.

A. Use of Facility: It is anticipated that the County will use the office space not more than five (5) hours per week. County will use the office space in a manner so as to not cause damage to Town property, reasonable wear and tear excepted. County will generally maintain and clean the three offices used by it.

County anticipates that it will need to make minor updates and/or renovations to the offices to be used for the Children’s Advocacy Center. Any such renovations, including painting, must be approved in writing by Town prior to any work being performed by County.

County shall be given a key to the premises which shall be safeguarded by County and only

used by County employees for the purpose of carrying out the Children's Advocacy Center purposes in accordance with this MOU. County shall not lend or give the key to other parties without the prior express consent of Town.

Upon completion of County's use on any given day, County shall turn off all lights in the office space used by it. County shall be responsible to repair any property on the premises that is damaged as a result of the County's use, normal wear and tear excepted.

B. Equipment: County shall be responsible to provide all equipment necessary for the operation of the Children's Advocacy Center.

C. Insurance: County shall maintain general liability insurance with limits of coverage as defined in the Wyoming Governmental Claims Act.

5. General Terms and Conditions:

A. Modification to Agreement: The parties may, from time to time, request changes to provisions in this agreement. Such changes shall be mutually agreed upon by the parties participating in this agreement and be incorporated herein by written amendment.

B. Governing Law: This agreement has been executed by the parties hereto and shall be governed by the laws of the State of Wyoming. Each party shall also comply with all applicable laws, ordinances and codes of the Federal, State or local governments.

C. Sovereign Immunity: By entering into this Memorandum of Understanding (MOU) the parties do not waive their governmental or sovereign immunity pursuant to Wyoming Statutes Ann. § 1-39-104, and the parties fully retain all immunities and defenses provided by law with respect to any action based on or occurring as a result of this MOU.

D. Effective Date of Agreement: This agreement shall become effective on the day the last party executes this Memorandum of Understanding.

E. Termination of Agreement: Either party may terminate this MOU by providing ninety (90) days written notice to the other party of the intent to terminate this agreement, except that the MOU may not be terminated within the first year after the execution by the parties.

F. Notice: All notice required to be provided in this MOU shall be satisfied by mailing the notice to the address for each party as listed below:

Lincoln County
Board of County Commissioners
925 Sage Avenue, Suite 302
Kemmerer, WY 83101

Town of Afton
Attention: Mayor
416 S. Washington
Afton, WY 83110

APPROVALS AND SIGNATURES

Chair, Lincoln County
Board of County Commissioners

Date

Attest: County Clerk

Mayor, Town of Afton

Date

Attest: Town Clerk

The Town of Afton, Wyoming

ORDINANCE 622

WATER RATES

WHEREAS, the Governing Body of the Town of Afton has determined that in the interest of providing for the public health, safety, and welfare of the citizens of the Town of Afton that Title 8, Chapter 1, Section 42 of the Afton Town Code relating to Water Rates shall be updated in relation with the use of water meters that are now used as part of the Town's water system;

WHEREAS, the Governing Body of the Town of Afton has set certain objectives in setting a rate structure for Water users, which include:

To provide an equitable basis to collect the costs of operating and maintaining the water system, while allowing the citizen /consumers as liberal water usage as is reasonable.

To meet the budget requirements of the Afton Water Department, as well as the RUS Bond obligations, and fund a reasonable level of depreciation into the future.

To not unduly burden the citizens of Afton. Afton's water system is unique, and a huge community asset. The Governing Body wants a rate structure, which will allow for reasonably liberal water usage to benefit the citizens, and keep the town a green and beautiful place.

To discourage wasteful water consumption by providing a rate structure which will incentivize reasonable conservation, particularly at high-end user levels.

NOW, THEREFORE, BE IT ORDAINED by the Governing Body of The Town of Afton that Title 8, Chapter 1, Section 42 of the Afton Town Code be amended as follows:

8-1-42 – RATES

A: Demand Charge:

Demand charge is the charge to a consumer regardless of water usage.

<u>Pipe Connection Size</u>	<u>Monthly Charge</u>
1 inch or less	\$17.00
1.5 inch	\$20.00

2 inch	\$30.00
4 inch	\$60.00
6 inch	\$80.00

B: Consumption Charge:

The consumption charge is based upon four tiers and directly related to the actual consumption of water over a monthly period. This usage will be monitored by water meters installed on each water service. The Tiers are defined as follows:

<u>Tier</u>	<u>Minimum Gallons</u>	<u>Maximum Gallons</u>	<u>Monthly Charge</u>
1	1	70,000	\$17.00 flat consumption fee
2	71,000	140,000	\$0.35 per 1,000 gallons
3	141,000	700,000	\$0.40 per 1,000 gallons
4	700,001 and up -		\$0.45 per 1,000 gallons

Once consumer's use exceeds 70,000 gallons, the readings will be rounded down to the nearest thousand gallons.

This ordinance will become effective September 1, 2014.

PASSED, APPROVED AND ADOPTED THIS _____ day of _____, 2014.

BY: _____

Londa A. Hillyard, Mayor

(ATTEST:)

BY: _____

Lisa Hokanson, Afton Town Clerk

First Reading: December 10, 2013

Second Reading: January 14, 2014

Third Reading:

Published:

Board Members

Utility Board

Kevin Kilroy- Councilman
Larry Lancaster- Advisor
Tommie Johnson- Chairman
Rod Jensen
Jerry Harmon
Noel Sessions
Joel Neuenschwander

Airport Board

JC Inskeep- Councilman
Francis Brown
Terry Hastings
Dustin Haderlie
Jerry Harmon

Public Health Board

Loni Hillyard- Mayor
Bill Hoopes- Councilman
Dr. Noel Stibor

Tourism Promotion Board

Jerry Hansen- Councilman
Hyun Kim- Advisor
Derek Cockshut
Scott Carlisle
Barry Laird

Vacancy

Tree Board

Jerry Hansen (Councilman)
Heather Warren (Advisor)
Dustin Haderlie
Diann Kleeman
Sarah Hale

Heritage Committee Board

JC Inskeep- Councilman
Larry Call- Chairman
Helen Draney
Margaret Tueller
John Haws
Dean Bagley

Jerry Hansen- Economic Development
Kevin Kilroy- Buildings
Kevin Kilroy & JC Inskeep- Infrastructure & Equipment

Planning & Zoning Board

Kevin Kilroy- Councilman
Hunky Dory- Chairman
Larry Call
Gay Petersen
Randy Thompson
Lee Schwab

Afton Business Association Board

Hyun Kim- Advisor
Carrie Jensen- Director
Brook Merritt
Chris Allred
Jill Larson
Larry Chavez
Travis Simkins-Needs to be Replaced (moved)

Golf Board

Bill Hoopes- Councilman
Hyun Kim- Advisor
Bryce Burton- Maintenance
Mark Weston- Chairman
Dustin Hill
Terry Hastings
Kelly Fullmer
Kade Wilkes
Homer Bennett

Swift Creek Hydro Power Project

J C Inskeep- Councilman
Administrator Hyun Kim

Budget & Finance Review Board

JC Inskeep- Councilman
Hyun Kim- Advisor
Rod Jensen

The State



of Wyoming

DEPARTMENT OF REVENUE

Herschler Building
2nd Floor West
122 West 25th Street
Cheyenne, Wyoming 82002-0110
E-Mail: directorofrevenue@wyo.gov
Web: <http://revenue.wyo.gov>

MATTHEW H. MEAD, *Governor*
DANIEL W. NOBLE, *Director*

Telephone (307) 777-7961
DOR Main FAX (307) 777-7722
Property Tax FAX (307) 777-7327
Excise FAX (307) 777-3632
Mineral FAX (307) 777-7849
Liquor FAX (307) 777-6233

January 23, 2014

Town of Afton (Lincoln County)
PO Box 310
Afton, WY 83110-0310

Ladies and Gentlemen:

Pursuant to the reporting requirements recited in Wyo. Stat. §39-13-102(p), and §39-13-104(k)(iv), the Department of Revenue has found that Town of Afton is Compliant for tax year 2014 under Wyoming law.

The following reflects what information the Department has received from your District. While any missing information may or may not affect your compliancy, please provide the Department all the necessary documentation as soon as possible.

Compliance Status:	Legal:	Map:	Forming Document:
Compliant	Accepted	Accepted	Accepted

If you have any questions or concerns regarding this matter, please feel free to contact us at (307) 777-5289.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Chapman".

David Chapman
Manager, Technical Services Group
Property Tax Division

Emp No	Name	PC	PC Title	Rate No	Rate Desc	Hours Beg Bal	Hours Accrued	Hours Used	Hours Remain	Hourly Rate	Liability Amount	Msg
113	Bryant, William A.	5-00	Vacation	101	Vac	240.00	.00	.00	240.00	22.0500	5,292.00	
		6-00	Sick Leave	110	Sic	549.00	.00	.00	549.00	22.0500	12,105.45	
		9-01	Add. Hrs.	115	CCO	203.50	.00	.00	203.50	22.0500	4,487.18	
115	Banta, Tyler W.	5-00	Vacation	101	Vac	24.00	.00	.00	24.00	19.6154	470.77	
		6-00	Sick Leave	110	Sic	40.00	.00	.00	40.00	19.6154	784.62	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	19.6154	.00	
116	Haderlie, Randy	5-00	Vacation	102	Pol	192.00	.00	.00	192.00	26.4423	5,076.92	
		6-00	Sick Leave	111	Sic	206.00	.00	.00	206.00	26.4423	5,447.11	
		9-01	Add. Hrs.	115	CCO	67.50	.00	.00	67.50	26.4423	1,784.86	
127	Cooper, Kim J.	5-00	Vacation	102	Pol	276.00	.00	.00	276.00	27.3481	7,548.08	
		6-00	Sick Leave	111	Sic	502.50	.00	.00	502.50	27.3481	13,742.42	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	27.3481	.00	
170	Major, David K.	5-00	Vacation	101	Vac	42.00	.00	.00	42.00	21.1538	888.46	
		6-00	Sick Leave	110	Sic	48.50	.00	.00	48.50	21.1538	1,025.96	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	21.1538	.00	
173	Lancaster, Larry	5-00	Vacation	101	Vac	313.50	.00	.00	313.50	25.6500	8,041.28	
		6-00	Sick Leave	110	Sic	464.00	.00	.00	464.00	25.6500	11,901.60	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	25.6500	.00	
175	Peavler, Joshua W.	5-00	Vacation	101	Vac	227.00	.00	.00	227.00	25.6500	5,822.55	
		6-00	Sick Leave	110	Sic	209.00	.00	.00	209.00	25.6500	5,360.85	
		9-01	Add. Hrs.	115	CCO	6.00	.00	.00	6.00	25.6500	153.90	
201	Warren, Heather	5-00	Vacation	101	Vac	99.00	.00	.00	99.00	19.7115	1,951.44	
		6-00	Sick Leave	110	Sic	406.00	.00	.00	406.00	19.7115	8,002.87	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	19.7115	.00	
205	Kim, Hyun J.	5-00	Vacation	101	Vac	72.00	.00	.00	72.00	30.0481	2,163.46	
		6-00	Sick Leave	110	Sic	54.00	.00	.00	54.00	30.0481	1,622.60	
217	Hokanson, Lisa	5-00	Vacation	101	Vac	281.00	.00	.00	281.00	20.9135	5,876.69	
		6-00	Sick Leave	110	Sic	304.50	.00	.00	304.50	20.9135	6,368.16	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	20.9135	.00	
220	Nield, Farrell	5-00	Vacation	101	Vac	370.00	.00	.00	370.00	21.1538	7,828.91	
		6-00	Sick Leave	110	Sic	474.50	.00	.00	474.50	21.1538	10,037.48	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	21.1538	.00	
610	Burton, Bryce	5-00	Vacation	101	Vac	190.00	.00	.00	190.00	21.1538	4,019.22	
		6-00	Sick Leave	110	Sic	168.00	.00	.00	168.00	21.1538	3,553.84	
		9-01	Add. Hrs.	115	CCO	30.00	.00	.00	30.00	21.1538	634.81	
Grand Totals:		5-00	Vacation			2,326.50	.00	.00	2,326.50		54,977.78	
		6-00	Sick Leave			3,426.00	.00	.00	3,426.00		79,952.96	
		9-01	Add. Hrs.			307.00	.00	.00	307.00		7,060.55	
												141,991.29